

**MACPAC FILMS LIMITED****CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)****FOR THE NINE MONTHS ENDED MARCH 31, 2022**

	Nine Months Ended		For the quarter ended	
	March, 31 2022	March, 31 2021	March, 31 2022	March, 31 2021
	-----Rupees-----			
Local	2,939,181,240	2,192,841,988	1,060,855,562	760,776,525
Export	52,116,232	31,186,354	13,185,030	21,559,421
<b>Turnover - net</b>	<b>2,991,297,472</b>	<b>2,224,028,342</b>	<b>1,074,040,592</b>	<b>782,335,946</b>
Cost of sales	(2,553,812,086)	(1,847,012,661)	(907,752,128)	(654,058,992)
<b>Gross profit</b>	<b>437,485,386</b>	<b>377,015,681</b>	<b>166,288,464</b>	<b>128,276,954</b>
Administrative expenses	(106,034,019)	(85,106,986)	(40,293,899)	(28,519,857)
Marketing and selling expenses	(51,412,350)	(45,624,458)	(18,909,550)	(15,528,071)
Finance costs	(62,005,527)	(66,629,921)	(26,888,457)	(18,579,997)
Other operating expenses	(63,409,297)	(13,605,582)	(28,955,131)	(5,317,495)
Other income	70,459,662	61,386,223	58,371,764	35,775,173
<b>Profit before taxation</b>	<b>225,083,855</b>	<b>227,434,957</b>	<b>109,613,191</b>	<b>96,106,707</b>
Taxation	(52,183,306)	(71,997,624)	(22,085,771)	(32,747,886)
<b>Profit for the period</b>	<b>172,900,549</b>	<b>155,437,333</b>	<b>87,527,420</b>	<b>63,358,821</b>
<b>Earning per share - basic and diluted</b>	<b>2.92</b>	<b>2.62</b>	<b>1.48</b>	<b>1.07</b>

The annexed notes from 1 to 10 form an integral part of these condensed interim financial statements.

CERTIFIED TRUE COPY

MACPAC FILMS LIMITED

for

Company Secretary