

Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited)

For the Nine Months Ended March 31, 2022

	Nine Months Ended		Three Months Ended	
	March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021
	Rupees	Rupees	Rupees	Rupees
Sales	22,320,627,507	12,462,586,295	8,501,912,887	4,749,112,591
Cost of goods sold	17,838,316,122	10,716,607,484	6,987,036,978	3,877,821,429
Gross profit	4,482,311,385	1,745,978,811	1,514,875,909	871,291,162
Distribution cost	853,290,525	375,674,224	304,374,369	163,502,912
Administrative expenses	192,850,062	117,199,679	68,469,492	40,652,598
	1,046,140,587	492,873,903	372,843,861	204,155,510
Other income	32,459,480	49,782,522	6,250,175	7,867,593
	3,468,630,278	1,302,887,430	1,148,282,223	675,003,245
Other operating expenses	227,800,680	73,254,258	75,355,216	39,054,476
Finance cost	286,128,878	213,361,901	102,901,776	82,426,352
	513,929,558	286,616,159	178,256,992	121,480,828
Operating Profit	2,954,700,720	1,016,271,271	970,025,231	553,522,417
Share of profit of associated undertaking	468,558,605	204,861,594	185,886,728	128,845,320
Profit before tax	3,423,259,325	1,221,132,865	1,155,911,959	682,367,737
Provision for taxation	258,745,078	97,718,274	111,006,721	12,683,203
Profit after tax	3,164,514,247	1,123,414,591	1,044,905,238	669,684,534
Earnings per share - basic and diluted	316.45	112.34	104.49	66.97

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