

27th April 2022

FORM - 3

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381

Fax: 021-111-573-329

Subject: **Announcement-Financial Results for 3rd quarter & nine months ended on March 31, 2022**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Wednesday 27th April 2022 at 11:30 AM at 325 GIII M.A. Johar Town Lahore recommended the following;

I. BONUS SHARES	NIL
II. RIGHT SHARES	NIL
III. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
IV. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,



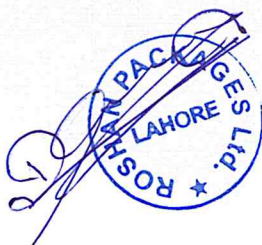

Rabia Sharif

Company Secretary

Copy To: The Executive Director,
Corporate Supervision Department,
Securities and Exchange Commission of Pakistan

ROSHAN PACKAGES LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2022

	Nine months period ended (Un-audited)		Three months period ended (Un-audited)	
	31 March 2022	31 March 2021	31 March 2022	31 March 2021
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	7,354,034,929	6,055,543,822	2,637,457,176	2,069,646,901
Less: Sales tax	(1,004,398,403)	(830,418,596)	(327,229,731)	(285,432,904)
Net revenue	6,349,636,526	5,225,125,226	2,310,227,445	1,784,213,997
Cost of revenue	(5,635,867,693)	(4,550,992,718)	(1,998,940,060)	(1,537,700,812)
Gross profit	713,768,833	674,132,508	311,287,385	246,513,185
Administrative expenses	(156,680,816)	(163,953,533)	(56,110,147)	(65,642,553)
Selling and distribution expenses	(192,170,883)	(142,523,623)	(68,976,553)	(46,963,672)
Other operating expenses	(75,426,536)	(26,085,333)	(11,061,052)	(3,948,944)
	(424,278,235)	(332,562,489)	(136,147,752)	(116,555,169)
Operating profit	289,490,598	341,570,019	175,139,633	129,958,016
Other income	72,835,265	80,845,594	22,418,233	32,545,960
Finance cost	(102,332,437)	(83,577,191)	(46,885,137)	(25,916,017)
Profit before taxation	259,993,426	338,838,422	150,672,729	136,587,959
Taxation	29,044,500	(88,127,374)	(49,463,866)	(39,839,125)
Profit for the period	289,037,926	250,711,048	101,208,863	96,748,834
Earnings per share - Basic and diluted	2.04	1.77	0.71	0.68



**ROSHAN PACKAGES LIMITED AND ITS SUBSIDIARY
CONDENSED INTERIM CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2022**

	Nine months period ended (Un-audited)		Three months period ended (Un-audited)	
	31 March 2022	31 March 2021	31 March 2022	31 March 2021
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	7,354,034,929	6,055,543,822	2,637,457,176	2,069,646,901
Less: Sales tax	(1,004,398,403)	(830,418,596)	(327,229,731)	(285,432,904)
Net revenue	6,349,636,526	5,225,125,226	2,310,227,445	1,784,213,997
Cost of revenue	(5,635,867,693)	(4,550,992,718)	(1,998,940,060)	(1,537,700,812)
Gross profit	713,768,833	674,132,508	311,287,385	246,513,185
Administrative expenses	(168,465,876)	(173,910,675)	(67,895,207)	(68,965,247)
Selling and distribution expenses	(192,170,883)	(142,523,623)	(68,976,553)	(46,963,672)
Other operating expenses	(75,426,536)	(26,085,333)	(11,061,052)	(3,948,944)
	(436,063,295)	(342,519,631)	(147,932,812)	(119,877,863)
Operating profit	277,705,538	331,612,877	163,354,573	126,635,322
Other income	42,598,749	60,354,847	(7,818,283)	25,201,579
Finance cost	(103,221,157)	(83,583,223)	(47,773,857)	(25,922,049)
Profit before taxation	217,083,130	308,384,501	107,762,433	125,914,852
Taxation	29,044,500	(88,127,374)	(49,463,866)	(39,839,125)
Profit for the period	246,127,630	220,257,127	58,298,567	86,075,727
Profit / (loss) attributable to:				
Equity holders of the Holding Company	246,127,630	232,438,695	58,298,567	90,340,273
Non-controlling interest	-	(12,181,568)	-	(4,264,546)
	246,127,630	220,257,127	58,298,567	86,075,727
Earnings per share - Basic and diluted	1.73	1.64	0.41	0.64

