



FECTO CEMENT LTD.

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Annexure "A"

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-Audited) FOR THE PERIOD ENDED MARCH 31, 2022

	Nine Months ended March 31,		Quarter ended March 31,	
	2022	2021	2022	2021
	(Rupees in Thousand)			
Sales - net	4,737,658	3,691,087	1,661,451	1,359,231
Cost of sales	(4,155,659)	(3,484,972)	(1,492,514)	(1,248,679)
Gross-profit	581,999	206,115	168,937	110,552
Administrative expenses	(194,311)	(174,927)	(67,868)	(60,662)
Distribution cost	(60,242)	(71,678)	(20,981)	(23,671)
	(254,553)	(246,605)	(88,849)	(84,333)
Worker profit participation fund expenses	(13,538)	-	(2,281)	-
Other income	61,102	36,285	16,058	12,316
Operating profit / (loss)	375,010	(4,205)	93,865	38,535
Finance costs	(117,797)	(44,754)	(47,648)	(18,036)
Profit / (loss) before taxation	257,213	(48,959)	46,217	20,499
Taxation	(74,777)	4,192	(13,499)	(5,631)
Profit / (loss) after taxation	182,436	(44,767)	32,718	14,868
	(Rupees)		(Rupees)	
Earnings / (loss) per share - basic & diluted	3.64	(0.89)	0.65	0.30

Chief Executive

Director

Chief Financial Officer

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