

Sana Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

FINANCIAL RESULTS

UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE THREE QUARTERS ENDED MARCH 31, 2022 (UN-AUDITED)

	Three Quarters ended		Quarter ended	
	March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021
	Rupees		Rupees	
Turnover - net	1,926,845,160	1,506,936,429	675,306,047	565,565,032
Cost of sales	(1,665,483,762)	(1,333,408,388)	(620,150,674)	(502,864,673)
Gross profit	261,361,398	173,528,041	55,155,373	62,700,359
Selling and distribution expenses	(10,444,585)	(15,862,476)	(1,090,362)	(5,591,755)
Administrative expenses	(52,903,954)	(47,501,459)	(18,316,767)	(17,286,600)
Other operating expenses	(10,922,696)	(7,137,926)	(970,694)	(2,391,393)
Operating profit	187,090,163	103,026,181	34,777,550	37,430,611
Finance costs	(67,169,327)	(38,057,156)	(27,106,898)	(15,545,616)
Other operating income	13,375,314	11,702,110	9,598,814	5,270,034
Rental income - net	13,270,945	15,181,368	2,499,822	5,094,380
Profit before taxation	146,567,096	91,852,503	19,769,289	32,249,409
Provision for taxation	(40,007,078)	24,375	(5,437,749)	-
Deferred taxation	5,023,121	(16,644,618)	2,800,677	205,107
	(34,983,957)	(16,620,244)	(2,637,072)	205,107
Profit after taxation	111,583,139	75,232,259	17,132,217	32,454,516
Earning per share - Basic and Diluted	9.22	(Restated) 7.76	1.42	(Restated) 3.35

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For Sana Industries Limited


Company Secretary

Sana Industries Limited

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FINANCIAL RESULTS

CONSOLIDATED INTERIM CONDENSED PROFIT AND LOSS ACCOUNT

For the nine months and quarter ended March 31, 2021 (unaudited)

	Half Year ended		Quarter ended	
	March 31. 2022	March 31. 2021	March 31. 2022	March 31. 2021
	----- Rupees -----		----- Rupees -----	
Gross Turnover	2,786,917,638	1,829,253,251	1,011,374,708	744,946,134
Cost of sales	(2,471,658,625)	(1,611,226,779)	(948,313,813)	(668,346,423)
Gross profit	315,259,013	218,026,472	63,060,895	76,599,711
Selling and distribution expenses	(19,234,091)	(17,561,246)	(3,570,207)	(6,165,566)
Administrative expenses	(83,459,824)	(72,788,288)	(29,829,476)	(22,591,123)
Other operating expenses	(10,922,696)	(7,409,659)	(970,694)	(2,465,711)
Operating profit	201,642,402	120,267,279	28,690,518	45,377,311
Finance cost	(81,971,370)	(51,718,594)	(31,287,028)	(19,334,528)
Other Income	18,204,243	13,742,098	24,582,451	5,288,602
Profit/(Loss) for the period before taxation	137,875,275	82,290,783	21,985,940	31,331,385
Taxation	(39,716,101)	(17,442,524)	(3,198,179)	(16,765,419)
Profit after taxation	98,159,173	64,848,259	18,787,761	14,565,966
Earning per share	7.31	(Restated) 6.93	1.19	(Restated) 3.18

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For Sana Industries Limited


Company Secretary