

شفاء انثرنيشنل هسيتال اسلام آباد

Shifa International Hospitals Ltd.

Sector: H-8/4, Islamabad - Pakistan

Tel: 051-8463000 Fax: 051-4863182

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

April 28, 2022

Subject: Financial Results for the 3rd Quarter Ended March 31, 2022

Dear Sir,

1. We have to inform you that the Board of Directors of our company in their meeting held on April 28, 2022 at 0900 hours at Islamabad, recommended the following:

(i) CASH DIVIDEND

An interim Cash Dividend for the quarter ended at Rs. 1.50 per share i.e. 15 %.

- 2. The financial results of the Company are attached.
- 3. The above entitlement will be paid to the shareholders whose name will appear in the Register of Members on Wednesday May 11, 2022. The Share Transfer Books of the Company will be closed from May 12, 2022 to May 14, 2022 (both days inclusive). Transfers received at the Share Registrar's office of the Company i.e. M/s Corplink (Pvt.) Limited situated at Wings Arcade, 1-K, Commercial, Model Town, Lahore, at the close of the business on Wednesday May 11, 2022 will be treated in time for the purpose of payment of above entitlement to the transferees.
- 4. The Quarterly Report of the Company for the period ended March 31, 2022 will be transmitted through PUCARS separately, within the specified time.

Yours sincerely,

Muhammad Naeem Company Secretary

Cc: Executive Director/ HOD,

Offsite-II Department, Supervision Division, Securities & Exchange Commission of Pakistan, 63, NIC Building, Jinnah Avenue, Blue Area Islamabad

Sector H-8/4



شفاء انثرنيشنل هسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector: H-8/4, Islamabad - Pakistan

Tel: 051-8463000 Fax: 051-4863182

SHIFA INTERNATIONAL HOSPITALS LIMITED CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE THIRD QUARTER AND NINE MONTHS ENDED MARCH 31, 2022

For the quar	ter enueu	For the nine months ended		
March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021	
(Rupees in '000')				
4,037,055	3,920,857	12,123,893	10,583,881	
125,806	35,128	428,330	58,671	
(3,722,495)	(3,437,071)	(10,915,272)	(9,543,512)	
(96,951)	(85,451)	(276,006)	(261,737)	
(7,529)	(14,595)	(16,113)	(36,504)	
335,886	418,868	1,344,832	800,799	
(69,425)	(113,364)	(288,062)	(221,140)	
266,461	305,504	1,056,770	579,659	
	(Restated)		(Restated)	
4.22	4.83	16.72	9.17	
	March 31, 2022 4,037,055 125,806 (3,722,495) (96,951) (7,529) 335,886 (69,425) 266,461	March 31, 2022 March 31, 2021 (Rupees 4,037,055 3,920,857 125,806 35,128 (3,722,495) (3,437,071) (96,951) (85,451) (7,529) (14,595) 335,886 418,868 (69,425) (113,364) 266,461 305,504 (Restated)	March 31, 2022 March 31, 2021 March 31, 2022 (Rupees in '000') 4,037,055 3,920,857 12,123,893 125,806 35,128 428,330 (3,722,495) (3,437,071) (10,915,272) (96,951) (85,451) (276,006) (7,529) (14,595) (16,113) 335,886 418,868 1,344,832 (69,425) (113,364) (288,062) 266,461 305,504 1,056,770 (Restated) 1,056,770	

Sactor Hand Internation



شفاء انثر نيشنل هسيتال اسلام آباد

Shifa International Hospitals Ltd.

Sector: H-8/4, Islamabad - Pakistan

Tel: 051-8463000 Fax: 051-4863182

SHIFA INTERNATIONAL HOSPITALS LIMITED CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE THIRD QUARTER AND NINE MONTHS ENDED MARCH 31, 2022

	For the quarter ended		For the nine months ended		
	March 31,	March 31,	March 31,	March 31,	
	2022	2021	2022	2021	
	(Rupees in '000')				
Net revenue	4,033,849	3,910,506	12,118,980	10,585,058	
Other income	131,187	44,316	457,086	89,555	
Operating costs	(3,719,709)	(3,431,282)	(10,913,461)	(9,559,858)	
Finance costs	(88,360)	(80,984)	(249,029)	(247,730)	
Expected credit losses	(7,529)	(14,587)	(70,573)	(36,497)	
Share of loss of an associate	(839)	(266)	(2,352)	(895)	
Profit before taxation	348,599	427,703	1,340,651	829,633	
Provision for taxation	(78,490)	(125,085)	(312,349)	(263,705)	
Profit after taxation	270,109	302,618	1,028,302	565,928	
Attributable to:					
Equity holders of Shifa					
International Hospitals Limited	282,628	301,368	1,047,137	567,082	
Non-controlling interest	(12,519)	1,250	(18,835)	(1,154)	
	270,109	302,618	1,028,302	565,928	
Earnings per share - basic and		(Restated)		(Restated)	
diluted - (Rupees)	4.47	4.77	16.56	8.97	

