

The Crescent Textile Mills Limited

CTM/CS/PSX/2022/ April 28, 2022

The General Manager, Pakistan Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road, Karachi. Mills & Registered Office
Sargodha Road,
Faisalabad, Pakistan
T:+92-41-111-105-105
F:+92-41-8786525
E:crestex@ctm.com.pk

Share Registrar
CorpTec Associates (Pvt) Limited,
503-E, Johar Town,
Lahore, Pakistan
T1+92-42-35170336-7
F1:+92-42-35170338
Eiinfo@corptec.com.pk

www.ctm.com.pk

Dear Sir,

Re:

Financial Results of The Crescent Textile Mills Limited

for the nine months ended March 31, 2022.

We have to inform you that the Board of Directors of The Crescent Textile Mills Limited in their meeting held at 10:30 a.m. on the Thursday, April 28, 2022 have considered and approved Un-audited Quarterly Accounts of the company for the period ended March 31, 2022.

Cash Dividend

Nil

Bonus Shares

Nil

Right Shares

Nil

The Quarterly Report of the Company for the period ended March 31, 2022 will be transmitted through PUCARS separately, within the specified time.

You may please inform the TRE Certificate Holders of the Exchange accordingly.

Thanking you,

Very truly yours,

for The Crescent Textile Mills Limited

(Naseer Ahmad Chaudhary)

Company Secretary

CCto:

Securities & Exchange Commission of Pakistan,

N.I.C. Building, Jinnah Avenue, Blue Area,

Islamabad.

The Joint Registrar,

Company Registration Office,

Faisalabad Chamber of

Commerce and Industry Building,

and El Carrel Board

2nd Floor, East Canal Road,

Faisalabad.

Executive Director/HOD,

Offsite-II Department,

Supervision Division,

Securities & Exchange Commission of Pakistan, 63 NIC Building, Jinnah Avenue, Blue Area,

Islamabad.



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'Annexure A'

	Un-audited		Un-audited	
	Nine months ended		Quarter ended	
	March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021
	Rupees in thousand		Rupees in thousand	
Revenue	14,405,320	13,271,195	4,914,437	4,741,082
Cost of sales	_(12,056,653)	(11,407,939)	(4,156,813)	(3,999,437)
Gross profit	2,348,667	1,863,256	757,624	741,645
			•	
Distribution cost	(638,528)	(536,782)	(181,875)	(184,233)
Administrative expenses	(360,953)	(330,649)	(123,572)	(116,835)
Other expenses	(163,232)	(125,367)	(22,641)	(68,721)
	(1,162,713)	(992,798)	(328,088)	(369,789)
	1185,954	870,458	429,536	371,856
Other income	206,031	96,994	54,643	21,684
Profit from operations	1,391,985	967,452	484,179	393,540
Finance cost	(342,203)	(342,216)	(131,679)	(122,289)
Profit before taxation	1,049,782	625,236	352,500	271,251
Taxation	(279,657)	(222,759)	(86,275)	(88,756)
Profit after taxation	770,125	402,477	266,225	182,495
Earnings per share - basic and diluted (Rupees)	7.70	4.05	2.44	
basic and unuted (Rupees)	7.76	4.05	2.66	1.84