

NO.ACCTTS/16

28th April, 2022

The General Manager Pakistan Stock Exchange Stock Exchange Building, Stock Exchange Road, Karachi.

SUBJECT:-FINANCIAL RESULTS FOR NINE-MONTH PERIOD ENDED ON 31ST MARCH, 2022

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today, Thursday the 28th April, 2022 at 12.00 Noon, have not recommended any cash dividend or any other benefit.

The financial results of the company are as under:

	Nine-Month Ended March, 31		Quarter ended March, 31	
	2022	2021	2022	2021
	Rupees	Rupees	Rupees	Rupees
Sales - net	5,698,764,736	3,485,170,653	1,927,034,823	1,197,856,497
Cost of goods sold	(5,081,444,727)	(3,097,969,106)	(1,716,059,162)	(1,043,031,000)
Gross profit	617,320,009	387,201,547	210,975,661	154,825,497
Distribution expenses	(80,231,736)	(49,747,189)	(24,813,170)	(21,151,937)
Administrative expenses	(89,753,735)	(81,632,267)	(28,930,829)	(28,338,188)
Other operating expenses	(30,650,818)	(24,853,552)	(7,311,265)	(13,252,161)
Finance cost	(50,522,667)	(37,529,912)	(19,875,396)	(9,902,920)
	(251,158,956)	(193,762,920)	(80,930,660)	(72,645,206)
	366,161,053	193,438,627	130,045,001	82,180,291
Other income / (expenses)	1,254,927	212,332	705,216	(82,047)
Profit before taxation	367,415,980	193,650,959	130,750,217	82,098,244
Taxation	(91,562,549)	(49,541,771)	(34,668,610)	(18,547,537)
Profit after taxation	275,853,431	144,109,188	96,081,607	63,550,707
Earnings per share - basic and diluted	28.56	14.92	9.95	6.58

The Nine-month Report of the Company for the period ended 31st March, 2022 is also being transmitted through PUCARS separately.

Yours faithfully,

for SHAHTAJ TEXTILE LIMITED

(JAMIL AHMAD BUTT)
Company Secretary

Where quality & teamwork are a mind set

Shahtaj Textile Limited

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