



SAIF GROUP

# SAIF TEXTILE MILLS LIMITED

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A- / A2 Rated Company

REF # STML/PSX/04/2022

APRIL 29, 2022

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

**SUBJECT: FINANCIAL RESULTS FOR THE PERIOD ENDED MARCH 31, 2022**

Dear Sir,

Please find attached herewith the financial results of the Company for the period ended March 31, 2022 as "Annexure- A".

Also, find attached a printed copy of PUCARS ID for confirmation.

Yours Sincerely,

*for and on behalf of*  
**SAIF TEXTILE MILLS LIMITED**

**Sajjad Hussain**  
Company Secretary



Encl: As Above



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**SAIF TEXTILE MILLS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS**  
**AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)**  
**FOR THE NINE MONTHS ENDED 31 MARCH, 2022**

**Annexure-A**

	Quarter ended		Nine months period ended	
	31 March, 2022	31 March, 2021	31 March, 2022	31 March, 2021
	-----Rupees in thousand -----			
Sales - Net	3,046,056	2,602,900	9,057,117	7,466,436
Cost of Sales	2,467,503	2,026,740	7,111,676	6,259,648
<b>Gross profit</b>	<b>578,552</b>	<b>576,160</b>	<b>1,945,440</b>	<b>1,206,788</b>
Distribution cost	59,483	34,231	184,048	151,453
Administrative expenses	85,532	77,091	237,585	207,340
Other expenses	36,617	15,510	94,161	22,715
	181,632	126,832	515,794	381,508
	396,920	449,328	1,429,646	825,280
Other income	10,099	6,936	46,825	23,870
<b>Profit from operations</b>	<b>407,019</b>	<b>456,264</b>	<b>1,476,471</b>	<b>849,150</b>
Finance cost	199,449	182,721	555,863	503,166
	207,570	273,542	920,608	345,984
Exchange fluctuation gain	-	-	4,738	-
<b>Profit before taxation</b>	<b>207,570</b>	<b>273,542</b>	<b>925,346</b>	<b>345,984</b>
<b>Taxation</b>				
Current	34,073	38,489	157,947	68,647
Deferred	65,025	-	286,096	28,591
	99,098	38,489	444,043	97,237
<b>Profit after taxation</b>	<b>108,472</b>	<b>235,053</b>	<b>481,303</b>	<b>248,747</b>
Other comprehensive income/ (loss)	-	-	150	(100)
<b>Total comprehensive income</b>	<b>108,472</b>	<b>235,053</b>	<b>481,453</b>	<b>248,647</b>
	-----Rupees-----			
<b>Earnings per share</b>				
- basic and diluted	4.11	8.90	18.22	9.42

  
**Nouman Ahmad**  
**Chief Financial Officer**

