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SARDAR CHEMICAL INDUSTRIES LIMITED

INTERIM CONDENSED PROFIT AND LOSS ACCOUNT FOR THE THIRD QUARTER ENDED MARCH 31, 2022

| | (UN-AUDITED) 9 Months Ended | | Quarter Ended | |
|------------------------------|-----------------------------|---------------|---------------|--------------|
| | | | | |
| | 31 Mar. | 31 Mar. | 31 Mar. | 31 Mar. |
| | 2022 | 2021 | 2022 | 2021 |
| | Rupees | Rupees | Rupees | Rupees |
| Sales | 305,887,473 | 266,603,361 | 111,661,211 | 92,452,989 |
| Cost of Sales | (225,038,935) | (167,037,964) | (82,035,830) | (52,032,133) |
| Gross Profit | 80,848,538 | 99,565,397 | 29,625,381 | 40,420,856 |
| | | | | |
| OPERATING EXPENSES | | | | |
| | | | | |
| Administrative | (32,115,168) | (27,708,611) | (10,816,848) | (9,585,742) |
| Selling and distribution | (8,521,109) | (7,159,964) | (3,530,676) | (2,490,011) |
| | | | | |
| | (40,636,277) | (34,868,575) | (14,347,524) | (12,075,753) |
| Operating Profit/(Loss) For | 40,212,261 | 64,696,822 | 15,277,857 | 28,345,103 |
| The period | | | | |
| Other Operating Income | 294,526 | 1,192,650 | | |
| Other Operating Expenses | (19,511) | (73,541) | | |
| Finance Cost | (1,337,093) | (2,205,598) | (511,912) | (588,692) |
| Profit/ (Loss) before | 39,150,183 | 63,610,333 | 14,765,944 | 27,756,411 |
| taxation | | | | |
| Taxation | (11,748,381) | (21,248,220) | (4,595,484) | (10,373,923) |
| Profit/ (loss)for the period | 27,401,802 | 42,362,113 | 10,170,460 | 17,382488 |
| | | | | |

Chief Executive

Earning/(loss) per share

Chief Financial Officer

7.06

4.57

Director

3.01

1.70