

29 April, 2022

The General Manager, Pakistan Stock Exchange Stock Exchange Building Karachi

Subject: Financial Result for the period ended 31 March, 2022

Dear Sir,

This is to inform you that the Board of Directors of Telecard Limited in their meeting held on 29 April, 2022 at 1100 hours, virtually recommended the following:

CASH DIVIDEND

BONUS SHARES

NIL

RIGHT SHARES

NIL

ANY OTHER ENTITLEMENT / CORPORATE ACTION

N/A

ANY OTHER PRICE – SENSITIVE INFORMATION N/A

The financial results of the Company for the period ended 31 March, 2022 appear on the following page:







TELECARD LIMITED CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2022

	Nine months ended		Quarter ended		
	Mar 31,	Mar 31,	Mar 31,	Mar 31,	
	2022	2021	2022	2021	
	(Rupees in '000')				
Revenue – net	1,059,368	927,813	369,923	306,834	
Direct costs	(536,628)	(484,705)	(185,253)	(158,736)	
Gross profit	522,740	443,108	184,670	148,098	
Distribution costs and administrative expenses	(312,473)	(267,866)	(101,156)	(91,520)	
-	(312,473)	(267,866)	(101,156)	(91,520)	
Other income	169,196	138,458	1,108	86,757	
	(143,277)	(129,408)	(100,048)	(4,763)	
Operating profit	379,463	313,700	84,622	143,335	
Finance costs Profit before taxation	(48,782)	(54,801)	(24,786)	(17,951)	
Front before taxation	330,681	258,899	59,836	125,384	
Taxation	(176,733)	(75,081)	(13,949)	(27,842)	
Net Profit for the period	153,948	183,818	45,887	97,542	
Earning per share - basic					
and diluted (rupees)	0.49	0.58	0.15	0.31	

We will be uplaoding the financials for the period ended 31 March 2022, on PUCARS

Yours Sincerely,

Waseem Ahmad
Company Secretary





TELECARD LIMITED CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2022

	Nine months period ended		Quarter ended		
	Mar 31,		Mar 31,		
	2022	2021	2022	2021	
	(Rupees in '000')				
Revenue – net	3,141,559	2,887,785	1,213,958	1,096,094	
Direct costs	(1,968,445)	(1,928,503)	(797,056)	(763,792)	
Gross profit	1,173,114	959,282	416,902	332,302	
Administrative & distribution costs	(668,787)	(555,331)	(226,146)	(191,986)	
Other income / (expense)	143,947	164,200	(2,567)	88,785	
	(524,840)	(391,131)	(228,713)	(103,201)	
Operating profit	648,274	568,151	188,189	229,101	
Finance costs	(66,786)	(73,530)	(31,252)	(24,194)	
Profit before taxation	581,488	494,621	156,937	204,907	
Taxation	(230,522)	(159,894)	(38,921)	(63,748)	
Profit for the period	350,966	334,727	118,016	141,159	
Profit / (loss) is attributable to:					
Owners of the Holding Group	351,297	334,197	118,239	14,159	
Non-controlling interests	(331)	530	(223)	-	
	350,966	334,727	118,016	141,159	
		Restated		Restated	
	Rupees				
Earning per share - basic					
& diluted	1.12	1.06	0.38	0.04	

We will be uplaoding the financials for the period ended 31 March 2022, on PUCARS

Yours Sincerely,

Waseem Ahmad
Company Secretary

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