

UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

FOR THE NINE MONTHS ENDED MARCH 31, 2022

	Note	Nine Months Ended		Quarter Ended	
		March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021
		Rupees			
SALES	8	47,211,583,734	36,044,959,420	16,177,036,760	12,179,014,134
COST OF SALES	9	(36,678,582,400)	(30,633,409,399)	(12,642,226,813)	(9,521,751,476)
GROSS PROFIT		10,533,001,334	5,411,550,021	3,534,809,947	2,657,262,658
DISTRIBUTION COST		(1,198,144,654)	(860,365,710)	(411,913,863)	(297,944,741)
ADMINISTRATIVE EXPENSES		(210,128,733)	(189,638,659)	(90,107,594)	(64,611,816)
OTHER OPERATING EXPENSES		(563,855,819)	(187,676,552)	(271,720,477)	(104,263,487)
		(1,972,129,206)	(1,237,680,921)	(773,741,934)	(466,820,044)
		8,560,872,128	4,173,869,100	2,761,068,013	2,190,442,614
OTHER OPERATING INCOME		335,007,463	822,203,065	114,211,301	273,585,950
PROFIT FROM OPERATIONS		8,895,879,591	4,996,072,165	2,875,279,314	2,464,028,564
FINANCE COST		(1,612,225,749)	(1,341,816,223)	(656,295,584)	(455,631,962)
PROFIT BEFORE TAXATION		7,283,653,842	3,654,255,942	2,218,983,730	2,008,396,602
TAXATION		(536,235,162)	(440,980,655)	(180,790,956)	(149,135,712)
PROFIT AFTER TAXATION		6,747,418,680	3,213,275,287	2,038,192,774	1,859,260,890
EARNINGS PER SHARE - BASIC					
AND DILUTED		28.10	13.38	8.49	7.74

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR

CHIEF FINANCIAL OFFICER

CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

FOR THE NINE MONTHS ENDED MARCH 31, 2022

	Nine Months Ended		Quarter Ended	
	March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021
	Rupees			
SALES	63,374,479,378	44,807,511,364	21,982,768,683	15,054,047,575
COST OF SALES	(50,101,603,557)	(36,385,778,110)	(17,541,674,310)	(11,394,940,137)
GROSS PROFIT	13,272,875,821	8,421,733,254	4,441,094,373	3,659,107,438
DISTRIBUTION COST	(1,294,880,725)	(963,233,451)	(418,494,133)	(326,790,666)
ADMINISTRATIVE EXPENSES	(363,701,005)	(311,037,673)	(139,064,617)	(106,448,663)
OTHER OPERATING EXPENSES	(613,336,819)	(187,676,552)	(268,141,477)	(104,263,487)
	(2,271,918,549)	(1,461,947,676)	(825,700,227)	(537,502,816)
	11,000,957,272	6,959,785,578	3,615,394,146	3,121,604,622
OTHER OPERATING INCOME	426,887,463	847,257,446	148,969,301	282,179,736
PROFIT FROM OPERATIONS	11,427,844,735	7,807,043,024	3,764,363,447	3,403,784,358
FINANCE COST	(2,242,720,226)	(2,084,364,017)	(814,108,685)	(701,124,366)
PROFIT BEFORE TAXATION	9,185,124,509	5,722,679,007	2,950,254,762	2,702,659,992
TAXATION	(536,595,232)	(441,256,600)	(177,868,064)	(149,132,706)
PROFIT AFTER TAXATION	8,648,529,277	5,281,422,407	2,772,386,698	2,553,527,286
PROFIT ATTRIBUTABLE TO:				
EQUITY HOLDERS OF THE HOLDING COMPANY	7,717,207,889	4,271,960,788	2,410,034,604	2,241,501,655
NON-CONTROLLING INTEREST	931,321,388	1,009,461,619	362,352,094	312,025,631
	8,648,529,277	5,281,422,407	2,772,386,698	2,553,527,286
EARNINGS PER SHARE - BASIC & DILUTED	32.14	17.79	10.04	9.33

The annexed notes form an integral part of these consolidated condensed interim financial statements.

CHIEF EXECUTIVE

DIRECTOR

CHIEF FINANCIAL OFFICER