

**ROSHAN PACKAGES LIMITED AND ITS SUBSIDIARY  
CONDENSED INTERIM CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME  
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2022**

	Nine months period ended (Un-audited)		Three months period ended (Un-audited)	
	31 March 2022	31 March 2021	31 March 2022	31 March 2021
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	7,354,034,929	6,055,543,822	2,637,457,176	2,069,646,901
Less: Sales tax	(1,004,398,403)	(830,418,596)	(327,229,731)	(285,432,904)
<b>Net revenue</b>	<b>6,349,636,526</b>	<b>5,225,125,226</b>	<b>2,310,227,445</b>	<b>1,784,213,997</b>
Cost of revenue	(5,635,867,693)	(4,550,992,718)	(1,998,940,060)	(1,537,700,812)
<b>Gross profit</b>	<b>713,768,833</b>	<b>674,132,508</b>	<b>311,287,385</b>	<b>246,513,185</b>
Administrative expenses	(168,465,876)	(173,910,675)	(58,431,934)	(68,965,247)
Selling and distribution expenses	(192,170,883)	(142,523,623)	(68,976,553)	(46,963,672)
Other operating expenses	(75,426,536)	(26,085,333)	(11,061,052)	(3,948,944)
	(436,063,295)	(342,519,631)	(138,469,539)	(119,877,863)
<b>Operating profit</b>	<b>277,705,538</b>	<b>331,612,877</b>	<b>172,817,846</b>	<b>126,635,322</b>
Other income	42,598,749	60,354,847	11,902,893	25,201,579
Finance cost	(103,221,157)	(83,583,223)	(46,886,877)	(25,922,049)
<b>Profit before taxation</b>	<b>217,083,130</b>	<b>308,384,501</b>	<b>137,833,862</b>	<b>125,914,852</b>
Taxation	29,044,500	(88,127,374)	(49,463,866)	(39,839,125)
<b>Profit for the period</b>	<b>246,127,630</b>	<b>220,257,127</b>	<b>88,369,996</b>	<b>86,075,727</b>
<b>Profit / (loss) attributable to:</b>				
Equity holders of the Holding Company	246,127,630	232,438,695	88,369,996	90,340,273
Non-controlling interest	-	(12,181,568)	-	(4,264,546)
	<b>246,127,630</b>	<b>220,257,127</b>	<b>88,369,996</b>	<b>86,075,727</b>
<b>Earnings per share - Basic and diluted</b>	<b>1.73</b>	<b>1.64</b>	<b>0.62</b>	<b>0.64</b>

