

16 July 2022

WTL/CORP/PSX/FRHY/02/2021-22

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

FORM-7

Through: PUCARS, & Courier

FINANCIAL RESULTS FOR THE HALF YEARLY & 2ND QUARTER PERIOD ENDED 30 JUNE 2021

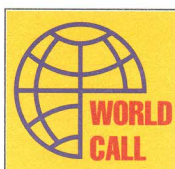
Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on Saturday, **16 July 2022** at WorldCall Head Office: Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate, Kot Lakhpat, Lahore at 03:00 p.m. have recommended the following:

CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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Standalone Financial Results of the company are as follows:

	Half year ended June 30,		Quarter ended June 30,	
	2021	2020	2021	2020
------(Rupees in '000)-----				
Revenue	1,319,651	2,133,225	629,062	883,985
Direct costs excluding depreciation and amortization	(975,904)	(997,381)	(375,669)	(456,334)
Operating costs	(204,286)	(235,358)	(102,913)	(101,387)
Other income	178,334	83,670	130,560	137,898
Profit before Interest, Taxation, Depreciation and Amortization	317,795	984,156	281,040	464,162
Depreciation and amortization	(566,328)	(614,781)	(302,295)	(302,560)
Finance cost	(152,412)	(273,661)	(82,174)	(123,692)
Profit / (Loss) before Taxation	(400,945)	95,714	(103,429)	37,910
Taxation	(22,826)	(12,707)	(12,430)	6,098
Net Profit/(Loss) for the Period	(423,771)	83,007	(115,859)	44,008
Earnings/(Loss) per share - basic (Rupees)	(0.16)	0.03	(0.04)	0.02
Earnings/(Loss) per share - diluted (Rupees)	(0.16)	0.02	(0.04)	0.01



Consolidated Financial Results of the company are as follows:

	Half year ended June 30,		Quarter ended June 30,	
	2021	2020	2021	2020
----- (Rupees in '000) -----				
Revenue	1,319,651	2,133,225	629,062	883,985
Direct costs excluding depreciation and amortization	(976,099)	(997,542)	(375,864)	(456,334)
Operating costs	(206,151)	(236,387)	(104,778)	(101,866)
Other income - net	176,621	83,670	128,847	137,898
Profit before Interest, Taxation, Depreciation and Amortization	314,022	982,966	277,267	463,683
Depreciation and amortization	(566,935)	(615,136)	(302,902)	(302,736)
Finance cost	(152,412)	(273,661)	(82,174)	(123,692)
(Loss) / Profit before Taxation	(405,325)	94,169	(107,809)	37,255
Taxation	(22,826)	(12,707)	(12,430)	6,098
Net (Loss) / Profit for the Period	(428,151)	81,462	(120,239)	43,353
(Loss) / Earning per share - basic (Rupees)	(0.16)	0.03	(0.05)	0.02
(Loss) / Earnings per share - diluted (Rupees)	(0.16)	0.02	(0.05)	0.01

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the half year ended 30 June 2021 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For WorldCall Telecom Limited

Muhammad Zaki Munawar
Company Secretary

Head Office:

Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate,
Kot Lakhpat, Lahore.

Tel # (+92 42) 35400544, 35400609, 35110965

www.worldcall.net.pk