

16 July 2022

REF:CORP/WT/PSX/FR-04/07/21
FORM-3

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Through: PUCARS, & Courier

FINANCIAL RESULTS FOR THE YEAR ENDED 31 DECEMBER 2021

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on **16 July 2022** Head Office, Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate, Kot Lakhpat, Lahore. at 3:00 p.m. have recommended the following:

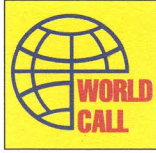
CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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The financial results of the company are as follows:

(Standalone) Financial statement of Profit or Loss (Audited) for the period ended 31 December 2021

	2021	2020
	------(Rupees in '000)-----	
Revenue	2,114,223	3,140,134
Direct cost excluding depreciation and amortization	(1,744,366)	(1,874,837)
Operating cost	(457,865)	(409,828)
Other income	287,379	609,538
Other expenses	(289,985)	(265,912)
Profit before Interest, Taxation, Depreciation and Amortization	(90,614)	1,199,095.
Depreciation and amortization	(1,075,990)	(953,359)
Finance cost	(303,132)	(536,025)
Loss before Taxation	(1,469,736)	(290,289)
Taxation	(36,514)	143,952
Net (Loss) / Profit for the Year	(1,506,250)	(146,337)
(Loss) / Earnings per share – basic (Rupees)	(0.51)	(0.06)
(Loss) / Earnings per share – diluted (Rupees)	(0.51)	(0.06)

Since the company has not declared any payouts, therefore no book closure is required.



(Consolidated) Financial statement of Profit or Loss (Audited) for the period ended 31 December 2021

	2021	2020
	------(Rupees in '000)-----	
Revenue – net	2,114,223	3,140,134
Direct cost excluding depreciation and amortization	(1,744,561)	(1,874,998)
Operating cost	(409,710)	(411,760)
Other income	286,183	608,414
Other expenses	(336,288)	(265,952)
Profit / (Loss) before Interest, Taxation, Depreciation and Amortization	(90,153)	1,195,838
Depreciation and amortization	(1,076,557)	(954,039)
Finance cost	(303,132)	(536,025)
(Loss) / Profit before Taxation	(1,469,842)	(294,226)
Taxation	(36,514)	143,952
Net (Loss) / Profit for the Year	(1,506,356)	(150,274)
(Loss) / Earnings per share – basic (Rupees)	(0.51)	(0.06)
(Loss) / Earnings per share – diluted (Rupees)	(0.51)	(0.06)

Since the company has not declared any payouts, therefore no book closure is required.

Yours truly,

For Worldcall Telecom Limited


Muhammad Zaki Munawar
Company Secretary

Head Office:

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