

28/07/2022

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi

Pakistan Tobacco Company Limited  
Serena Business Complex  
Khayaban – e – Suhrwardy  
Sector G-5, Islamabad

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Dear Sir,

**Financial Results for the HY ended on June 30, 2022**

We have to inform you that the Board of Directors of our Company in their Meeting held on the 28<sup>th</sup> day of July 2022 at 1400 hrs. recommended the following:

**(i) CASH DIVIDEND**

1<sup>st</sup> Interim Dividend for the financial year ending on December 2022 @ **Rs.10/-** per share i.e. 100%.

(ii) **BONUS SHARES** ..... NIL

(iii) **RIGHTS SHARES**..... NIL

(iv) **ANY OTHER ENTITLEMENT / CORPORATE ACTION** ...NIL

(v) **ANY OTHER PRICE SENSITIVE INFORMATION** ... NIL

The Financial Results of the Company for the six months ended on June 30, 2022 are attached as Annex-A to this letter.

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on **17<sup>th</sup> August 2022**.

The Share Transfer Books of the Company will be closed from **18<sup>th</sup> August to 22<sup>nd</sup> August 2022** (both days inclusive). Transfers received at the office of the Company's Share Registrar, FAMCO Associates (Pvt.) Ltd, 8-F, Near Hotel Faran, Nursery, Block 6, P.E.C.H.S., Shahrāh-e-Faisal, Karachi at the close of business on **17<sup>th</sup> August 2022**, will be treated in time for the purpose of above entitlement to the transferees.

The half year report ended June 30, 2022 will be transmitted through PUCARS within the specified time.

Yours sincerely,  
Pakistan Tobacco Company Limited



Nauman Masood Butt  
Company Secretary

## Annex-A

The financial results of the Company are as follows:

	Rs'000			
	Quarter ended		Half Year ended	
	June 30, 2022	June 30, 2021	June 30, 2022	June 30, 2021
Domestic turnover	59,132,239	49,427,712	110,819,991	97,382,326
Export turnover	1,482,932	1,393,903	2,627,093	2,468,045
<b>Gross turnover</b>	<b>60,615,171</b>	<b>50,821,615</b>	<b>113,447,084</b>	<b>99,850,371</b>
Excise duties	(26,342,014)	(24,300,288)	(51,660,079)	(47,959,795)
Sales tax	(8,960,784)	(7,485,251)	(16,781,965)	(14,755,526)
<b>Net turnover</b>	<b>25,312,373</b>	<b>19,036,076</b>	<b>45,005,040</b>	<b>37,135,050</b>
Cost of sales	(13,335,440)	(9,922,680)	(23,825,217)	(19,281,560)
<b>Gross profit</b>	<b>11,976,933</b>	<b>9,113,396</b>	<b>21,179,823</b>	<b>17,853,490</b>
Selling and distribution costs	(1,600,665)	(1,321,190)	(2,503,180)	(2,420,169)
Administrative expenses	(1,231,518)	(803,780)	(2,390,423)	(1,894,559)
Other expenses	(931,774)	(633,332)	(1,550,924)	(1,090,217)
Other income	310,759	263,493	350,426	321,038
	(3,453,198)	(2,494,809)	(6,094,101)	(5,083,907)
<b>Operating profit</b>	<b>8,523,735</b>	<b>6,618,587</b>	<b>15,085,722</b>	<b>12,769,583</b>
Finance income	543,709	315,983	756,999	493,730
Finance cost	(66,261)	(71,745)	(132,301)	(138,841)
Net finance income	477,448	244,238	624,698	354,889
<b>Profit before income tax</b>	<b>9,001,183</b>	<b>6,862,825</b>	<b>15,710,420</b>	<b>13,124,472</b>
Income tax expense	(5,375,480)	(1,910,518)	(7,198,471)	(3,676,942)
	(5,375,480)	(1,910,518)	(7,198,471)	(3,676,942)
<b>Profit for the period</b>	<b>3,625,703</b>	<b>4,952,307</b>	<b>8,511,949</b>	<b>9,447,530</b>
Earnings per share – basic and diluted (Rupees)	14.20	19.38	33.32	36.98