



The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

/22/ABA-36 August 23, 2022

SUB: RESULTS FOR THE HALF YEAR ENDED 30.06.2022

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 11.45 a.m. on Tuesday, August 23, 2022 has approved the following financial results for the half year ended 30.06.2022.

| | April to June | | January to June | |
|---|-------------------|-------------|-------------------|-------------|
| | <u>2022</u> | <u>2021</u> | <u>2022</u> | 2021 |
| | (Rupees in '000') | | (Rupees in '000') | |
| Sales | 1,211,074 | 1,221,107 | 2,405,426 | 2,150,372 |
| Cost of sales | (1,014,638) | (1,019,399) | (2,017,674) | (1,813,602) |
| Gross profit | 196,436 | 201,708 | 387,752 | 336,770 |
| Distribution and marketing expenses | (82,621) | (80,195) | (184,117) | (158,704) |
| Administration expenses | (54,703) | (49,024) | (102,283) | (109,838) |
| Other operating expenses | (2,120) | (11,811) | (2,120) | (11,811) |
| Other operating income | 32,926 | 11,785 | 47,228 | 46,002 |
| Profit from operations | 89,918 | 72,463 | 146,460 | 102,419 |
| Finance costs | (60,395) | (25,885) | (106,184) | (49,274) |
| Profit before taxation | 29,523 | 46,578 | 40,276 | 53,145 |
| Taxation | (15,315) | (22,026) | (22,186) | (26,365) |
| Profit after taxation | 14,208 | 24,552 | 18,090 | 26,780 |
| Other comprehensive income | - | - | - | - |
| Total comprehensive income | 14,208 | 24,552 | 18,090 | 26,780 |
| Earnings per share - basic & diluted - Rupees | 1.08 | 1.86 | 1.37 | 2.03 |

Thanking you,

Yours faithfully for KSB PUMPS COMPANY LIMITED



