

PAK SUZUKI MOTOR CO. LTD.

DSU-13, Pakistan Steel Industrial Estate,

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URL: http://www.suzukipakistan.com

BM-154/2022

August 25, 2022

The Secretary Pakistan Stock Exchange Ltd. Stock Exchange Building Karachi.

Dear Sir,

SUB: FINANCIAL RESULTS FOR SIX MONTHS PERIOD ENDED JUNE 30, 2022.

We have to inform you that the Board of Directors at its meeting held on August 25, 2022 approved the unaudited condensed interim financial information for six months period ended June 30, 2022. The financial results of the Company are as follows;

	January to June Six month period ended		April to June Three month period ended		
	2022	2021	2022	2021	
	Rupees in thousand		Rupees in	Rupees in thousand	
Sales	112,624,614	66,110,386	64,888,533	30,012,690	
Cost of sales	(108,415,033)	(62,155,701)	(62,028,253)	(28,266,518)	
Gross Profit	4,209,581	3,954,685	2,860,280	1,746,172	
Distribution and marketing costs	(1,646,280)	(1,265,656)	(914,131)	(555,445)	
Administrative expenses	(1,481,219)	(1,332,742)	(741,162)	(666,784)	
	1,082,082	1,356,287	1,204,987	523,943	
Reversal / (provision) of impairment losses	32,783	(65,233)	36,311	(64,581)	
Finance costs	(1,842,324)	(292,583)	(811,217)	(42,133)	
Other expenses	(55,150)	(128,862)	(55,150)	(46,399)	
Other income	1,564,371	866,874	1,037,038	247,580	
Profit from operations	781,762	1,736,483	1,411,969	618,410	
Share of loss of equity accounted investee	(31,156)	(50,815)	(13,156)	(28,314)	
Profit before taxation	750,606	1,685,668	1,398,813	590,096	
Taxation	(767,844)	(488,844)	(955,824)	(171,128)	
(Loss) / profit after taxation	(17,238)	1,196,824	442,989	418,968	
	Ru	pees	'	'Rupees	
(Loss) / Earning per share - basic	(0.21)	14.54	5.38	5.09	

Yours faithfully

Masafumi Harano Chief Executive