

**STATEMENT OF PROFIT OR LOSS  
FOR THE YEAR ENDED 30 JUNE 2022**

	NOTE	2022 (RUPEES IN THOUSAND)	2021
REVENUE FROM CONTRACTS WITH CUSTOMERS	27	3,285,913	2,558,360
GAIN ARISING ON INITIAL RECOGNITION OF MILK AT FAIR VALUE LESS COSTS TO SELL AT THE TIME OF MILKING	28.1	2,114,783	1,542,066
GAINS ARISING FROM CHANGES IN FAIR VALUE LESS COSTS TO SELL OF DAIRY LIVESTOCK	17.1	1,165,385	360,585
		<u>6,566,081</u>	<u>4,461,011</u>
OPERATING COSTS	28	<u>(4,592,171)</u>	<u>(3,346,503)</u>
		1,973,910	1,114,508
ADMINISTRATIVE AND GENERAL EXPENSES	29	<u>(237,460)</u>	<u>(178,970)</u>
SELLING AND MARKETING EXPENSES	30	<u>(360,913)</u>	<u>(280,416)</u>
OTHER EXPENSES	31	<u>(369,719)</u>	<u>(242,137)</u>
		<u>(968,092)</u>	<u>(701,523)</u>
		1,005,818	412,985
OTHER INCOME	32	<u>21,020</u>	<u>8,550</u>
PROFIT FROM OPERATIONS		1,026,838	421,535
FINANCE COST	33	<u>(114,683)</u>	<u>(58,096)</u>
PROFIT BEFORE TAXATION		912,155	363,439
TAXATION	34	<u>(51,014)</u>	<u>(101,169)</u>
PROFIT AFTER TAXATION		<u>861,141</u>	<u>262,270</u>
			<b>(Restated)</b>
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	35	<u>4.33</u>	<u>1.32</u>

The annexed notes form an integral part of these financial statements.



CHIEF EXECUTIVE

DIRECTOR



CHIEF FINANCIAL OFFICER