

Sana Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

Unconsolidated Financial Results

For the year ended June 30, 2022

| | 2022 | 2021 |
|--|----------------------|----------------------------|
| | Rupees | |
| Gross Revenue | 3,093,948,555 | 2,516,001,295 |
| Less: Sales tax | (461,411,479) | (381,984,683) |
| Commissions and discounts | (1,939,538) | (5,017,211) |
| Sales revenue - net | 2,630,597,538 | 2,128,999,401 |
| Cost of sales | (2,324,885,585) | (1,871,985,087) |
| Gross profit | 305,711,953 | 257,014,314 |
| Administrative expenses | (75,556,478) | (69,854,745) |
| Distribution expenses | (15,164,912) | (15,021,954) |
| Other operating expenses | (15,112,335) | (10,553,454) |
| Operating profit | 199,878,228 | 161,584,161 |
| Other income | 70,130,178 | 36,057,206 |
| Finance costs | (96,148,513) | (60,473,301) |
| Profit / (loss) before taxation | 173,859,893 | 137,168,066 |
| Taxation | (45,570,950) | (42,389,340) |
| Profit / (loss) after taxation | 128,288,943 | 94,778,726 |
| Earnings / (loss) per share - basic and diluted | 10.60 | (Restated) 9.10 |

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For Sana Industries Limited


Company Secretary

SANA Industries Limited

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Consolidated Financial Results

For the year ended June 30, 2022

| | 2022 | 2021 |
|--|----------------------|----------------------|
| | —Rupees— | |
| Gross Revenue | 4,525,704,680 | 3,207,685,165 |
| Less: Sales taxes | (701,324,087) | (490,288,806) |
| Net Revenue | 3,824,380,593 | 2,717,396,359 |
| Cost of sales and services | (3,460,061,662) | (2,369,495,394) |
| Gross profit | 364,318,931 | 347,900,965 |
| Administrative expenses | (100,429,374) | (106,816,558) |
| Distribution expenses | (27,419,401) | (28,363,523) |
| Other operating expense | (16,805,298) | (14,053,449) |
| Other income | 75,115,296 | 21,553,921 |
| | (69,538,777) | (127,679,609) |
| Operating profit | 294,780,154 | 220,221,356 |
| Finance costs | (119,509,288) | (79,488,422) |
| Profit / (loss) before taxation | 175,270,866 | 140,732,934 |
| Taxation | (43,732,981) | (63,366,727) |
| Profit after taxation | 131,537,885 | 77,366,207 |
| Attributable to: | | |
| - Shareholders of the Holding Company | 123,342,781 | 71,355,726 |
| - Non-controlling interest | 8,195,104 | 6,010,481 |
| | 131,537,885 | 77,366,207 |
| | | (Restated) |
| Earnings / (loss) per share - basic and diluted | 10.19 | 6.85 |

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