

**THE NATIONAL SILK AND RAYON MILLS LIMITED**  
**STATEMENT OF PROFIT OR LOSS**  
**FOR THE YEAR ENDED 30 JUNE 2022**

	NOTE	2022 RUPEES	2021 RUPEES
REVENUE FROM CONTRACTS WITH CUSTOMERS	18	1,302,943,379	1,087,044,667
COST AGAINST SERVICES PROVIDED	19	(1,191,259,451)	(982,823,925)
GROSS PROFIT		111,683,928	104,220,742
DISTRIBUTION COST	20	(2,328,020)	(1,342,729)
ADMINISTRATIVE EXPENSES	21	(43,362,478)	(43,826,344)
OTHER EXPENSES	22	(5,375,537)	(6,368,349)
		(51,066,035)	(51,537,422)
		60,617,893	52,683,320
OTHER INCOME	23	5,023,992	11,303,641
PROFIT FROM OPERATIONS		65,641,885	63,986,961
FINANCE COST	24	(12,774,401)	(7,495,101)
PROFIT BEFORE TAXATION		52,867,484	56,491,860
TAXATION	25	(38,616,014)	(11,404,487)
PROFIT AFTER TAXATION		14,251,470	45,087,373
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	26	0.92	2.90

The annexed notes form an integral part of these financial statements.

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CHIEF EXECUTIVE OFFICER

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DIRECTOR

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CHIEF FINANCIAL OFFICER