

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the period ended 30 September 2022

	First Quarter ended	
	30 September 2022	30 September 2021
	----- Rupees -----	
Revenue - net	2,286,494,656	1,693,186,215
Cost of sales	(1,292,816,834)	(866,753,209)
Gross profit	993,677,822	826,433,006
Administrative expenses	(152,262,244)	(121,844,633)
Selling and distribution expenses	(560,879,547)	(429,967,799)
Other expenses	(147,687,629)	(97,614,705)
Other income	44,622,436	46,052,929
Profit from operations	177,470,838	223,058,798
Finance cost	(20,377,337)	(3,841,214)
Profit before taxation	157,093,501	219,217,584
Taxation	(52,175,930)	(58,817,631)
Profit after taxation	104,917,571	160,399,953
Earnings per share - basic and diluted	2.41	Re-stated 3.69

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Condensed Interim Consolidated Statement of Profit or Loss (Un-audited)

For the period ended 30 September 2022

	First Quarter ended	
	30 September 2022	30 September 2021
	Rupees	
Revenue - <i>net</i>	2,566,996,821	2,223,282,284
Cost of sales	(1,489,924,570)	(1,198,797,940)
Gross profit	1,077,072,251	1,024,484,344
Administrative expenses	(171,584,475)	(136,219,020)
Selling and distribution expenses	(611,189,254)	(462,665,538)
Other expenses	(144,245,078)	(108,494,121)
Other income	74,642,779	90,751,221
Profit from operations	224,696,223	407,856,886
Finance cost	(34,670,058)	(27,192,799)
Profit before taxation	190,026,165	380,664,087
Taxation	(57,831,868)	(79,674,096)
Profit after taxation	132,194,297	300,989,991
<i>Attributable to:</i>		
Owners of the Group	126,334,743	273,431,879
Non-controlling interests	5,859,554	27,558,112
Profit after taxation	132,194,297	300,989,991
Earnings per share - <i>basic and diluted</i>	2.91	<i>Re-stated</i> 6.29