

KHYBER TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
FOR THE QUARTER ENDED 30TH SEPTEMBER 2022
UN-AUDITED

	Three months ended	
	30/09/2022	30/09/2021
	----- Amount in Rupees -----	
SALES	12,280,000	10,554,500
Less: COST OF SALES	8,244,108	7,851,850
GROSS PROFIT	4,035,892	2,702,650
Less: Administrative Expenses	4,085,191	1,355,235
Financial Expenses - Bank Charges	638	-
	4,085,829	1,355,235
OPERATING (LOSS)/PROFIT	(49,937)	1,347,415
Other Operating Income - Rent	1,344,930	1,422,150
Agriculture Income	-	70,000
PROFIT BEFORE TAXATION	1,294,993	2,839,565
TAXATION	-	-
PROFIT AFTER TAXATION	1,294,993	2,839,565
OTHER COMPREHENSIVE INCOME	-	-
TOTAL COMPREHENSIVE INCOME	1,294,993	2,839,565
EARNINGS PER SHARE - BASIC AND DILUTED	12	1.05
		2.31

The annexed notes form an integral part of these financial statements.

CHIEF FINANCIAL OFFICER

DIRECTOR

CHIEF EXECUTIVE