

شفاء انترنيشنل هسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector: H-8/4, Islamabad - Pakistan

Tel: 051-8463000 Fax: 051-4863182

October 26, 2022

The General Manager Pakistan Stock Exchange Ltd Stock Exchange Building, Stock Exchange Road, Karachi.

Financial Results for the 1st Quarter Ended September 30, 2022

Dear Sir,

We have to inform you that the Board of Directors of Shifa International Hospitals Limited in their meeting held at 1630 hours on Wednesday, October 26, 2022 approved the unaudited financial statements of the Company for the 1st Quarter ended September 30, 2022.

Nil cash dividend was recommended in the Board Meeting.

The financial results of the Company are attached herewith.

Yours truly,

MUHAMMAD NAEEM

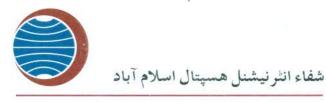
Company Secretary

Cc: The Executive Director/ HOD,

Offsite - II Department, Supervision Division, Securities & Exchange Commission of Pakistan

63, NC Building, Jinnah Avenue,

Blue Area, Islamabad



Shifa International Hospitals Ltd.

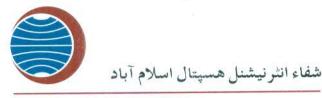
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SHIFA INTERNATIONAL HOSPITALS LIMITED CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2022

	September 30, 2022	September 30, 2021
(*)	(Rupees in '000')	
Net revenue	4,741,761	3,925,687
Other income	211,652	194,404
Operating costs	(4,327,021)	(3,530,304)
Finance costs	(115,784)	(89,012)
Expected credit losses	(12,524)	(14,043)
Profit before taxation	498,084	486,732
Provision for taxation	(130,666)	(91,667)
Profit after taxation	367,418	395,065
Earnings per share - basic and diluted - (Rupees)	5.81	(Restated)



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SHIFA INTERNATIONAL HOSPITALS LIMITED CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2022

	September 30, 2022	September 30, 2021
	(Rupees in '000')	
Net revenue	4,739,338	3,922,248
Other income	227,770	201,316
Operating costs	(4,321,626)	(3,547,377)
Finance costs	(108,048)	(79,615)
Expected credit losses	(12,524)	(14,043)
Share of loss of an associate	(791)	(719)
Profit before taxation	524,119	481,810
Provision for taxation	(145,708)	(100,935)
Profit after taxation	378,411	380,875
Attributable to:		
Equity holders of Shifa International Hospitals Limited	375,345	387,191
Non-controlling interest	3,066	(6,316)
	378,411	380,875
		(Restated)
Earnings per share - basic and diluted - (Rupees)	5.94	6.13