

October 27, 2022

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

UNDER SEALED COVER

Subject: Financial Results for the quarter ended September 30, 2022

Dear Sir,

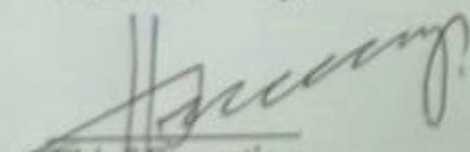
We have to inform you that the Board of Directors in their Meeting held on today, October 27, 2022 recommended the following:

- (i) Cash Dividend (Interim)  
Nil
- (ii) Bonus Shares  
Nil
- (iii) Right Shares  
Nil
- (iv) Any other Entitlement / Corporate Action  
N/A
- (v) Any other price-sensitive information  
N/A

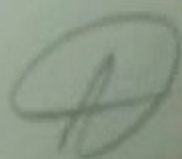
The financial results of the Company are enclosed herewith.

The Quarterly Accounts of the Company will be transmitted through PUCARS to the Exchange within 30 days of the close of the Quarter. These accounts can also be viewed at our website [www.otsuka.pk](http://www.otsuka.pk).

Yours faithfully,

  
Chief Executive

Encl.: As mentioned above




Otsuka Pakistan Ltd.

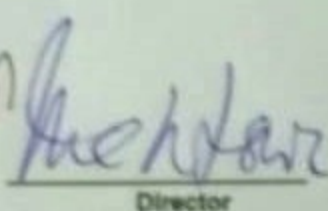
Head Office : 30-B, Sindh Muslim Co-operative Housing Society, Karachi-74400, Pakistan. Phones : (+9221) 3452 8651-54 URL [www.otsuka.pk](http://www.otsuka.pk)  
Factory : No. F/4-9, Hub Industrial Trading Estate, Distt. Lasbella, Balochistan, Pakistan. Phones : (+92953) 302363, 303218, 303517, 304395-9

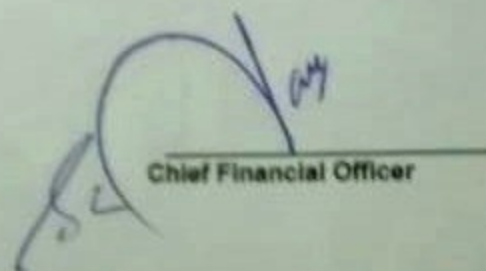
OTSLIKA PAKISTAN LIMITED  
 CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED)  
 FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2022

	Note	Quarter ended September 30,	
		2022	2021
		— Rupees in '000 —	
Net sales	8	703,177	726,938
Cost of sales		(587,611)	(472,688)
Gross profit		115,566	253,350
Selling and distribution expenses		(86,011)	(77,726)
Administrative and general expenses		(31,455)	(27,632)
		(1,900)	147,992
Other income	9	33,781	10,213
		31,881	158,205
Other expenses	10	(43,429)	(46,245)
Operating income/(loss)		(11,548)	111,960
Finance cost		(7,973)	(1,628)
Profit/(loss) for the period before taxation		(19,521)	110,332
Taxation - net		(2,418)	(36,072)
Profit for the period after taxation		(21,939)	74,260
		— Rupees —	
Earning/(Loss) per share - basic and diluted		(1.81)	6.14

The annexed notes 1 to 17 form an integral part of this condensed interim financial information.

  
 Chief Executive Officer

  
 Director

  
 Chief Financial Officer