



October 27, 2022

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

UNDER SEALED COVER

Subject: **Financial Results for the quarter ended September 30, 2022**

Dear Sir,

We have to inform you that the Board of Directors in their Meeting held on today, October 27, 2022 recommended the following:

- (i) Cash Dividend (Interim)
Nil
- (ii) Bonus Shares
Nil
- (iii) Right Shares
Nil
- (iv) Any other Entitlement / Corporate Action
N/A
- (v) Any other price-sensitive information
N/A

The financial results of the Company are enclosed herewith.

The Quarterly Accounts of the Company will be transmitted through PUCARS to the Exchange within 30 days of the close of the Quarter. These accounts can also be viewed at our website www.otsuka.pk.

Yours faithfully,


Chief Executive



Encl.: As mentioned above



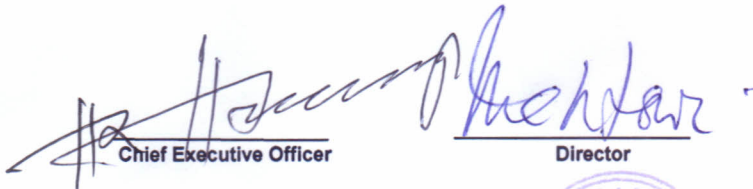
Otsuka Pakistan Ltd.

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OTSUKA PAKISTAN LIMITED
 CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED)
 FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2022

	Note	Quarter ended September 30,	
		2022	2021
		----- Rupees in '000 -----	
Net sales	8	703,177	725,938
Cost of sales		(587,611)	(472,588)
Gross profit		115,566	253,350
Selling and distribution expenses		(86,011)	(77,726)
Administrative and general expenses		(31,455)	(27,632)
		(1,900)	147,992
Other income	9	33,781	10,213
		31,881	158,205
Other expenses	10	(43,429)	(46,245)
Operating income/(loss)		(11,548)	111,960
Finance cost		(7,973)	(1,628)
Profit/(loss) for the period before taxation		(19,521)	110,332
Taxation - net		(2,418)	(36,072)
Profit for the period after taxation		(21,939)	74,260
		----- Rupees -----	
Earning/(Loss) per share - basic and diluted		(1.81)	6.14

The annexed notes 1 to 17 form an integral part of this condensed interim financial information.


 Chief Executive Officer


 Director


 Chief Financial Officer

