

October 27, 2022

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Dear Sir,

FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2022

We have to inform you that the Board of Directors of our Company in their meeting held on Thursday, October 27, 2022 at 05:00 p.m. at the Registered Office of the Company at Lakson Square, Building No.2, Sarwar Shaheed Road, Karachi considered and approved the un-audited financial statements of the Company for the quarter ended September 30, 2022.

The financial results of the Company are as per Annexure 'A' attached.

The Quarterly Report of the Company for the quarter ended September 30, 2022 will be transmitted through PUCARS separately, within the specified time.

Kindly acknowledge.

Yours faithfully,

For COLGATE-PALMOLIVE (PAKISTAN) LIMITED


(MANSOOR AHMED)
Company Secretary

Encl: As above

Cc to: The Executive Director/HOD
Offsite-II Department,
Supervision Division,
Securities & Exchange Commission of Pakistan,
63, NIC Building,
Jinnah Avenue, Blue Area,
Islamabad.



**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME (unaudited)
FOR THE QUARTER ENDED SEPTEMBER 30, 2022**

	Annexure - A	
	Quarter ended September 30, 2022	Quarter ended September 30, 2021
	------(Rupees in '000)-----	
Turnover	25,505,771	18,793,329
Sales tax	(4,002,929)	(2,986,448)
Trade and other discounts	(1,996,069)	(1,735,261)
Net turnover	<u>19,506,773</u>	<u>14,071,620</u>
Cost of sales	<u>(14,750,862)</u>	<u>(10,211,632)</u>
Gross profit	4,755,911	3,859,988
Selling and distribution cost	(2,068,352)	(1,619,438)
Administrative expenses	(209,409)	(165,806)
Other expenses	(213,501)	(213,184)
Other income	352,546	272,574
Profit from operations	<u>2,617,195</u>	<u>2,134,134</u>
Finance cost and bank charges	<u>(36,642)</u>	<u>(31,093)</u>
Profit before taxation	2,580,553	2,103,041
Taxation		
- Current - for the quarter	(834,967)	(611,354)
- Deferred	(28,064)	(3,464)
Profit after taxation	<u>1,717,522</u>	<u>1,488,223</u>
Other comprehensive income for the quarter	-	-
Total comprehensive income for the quarter	<u><u>1,717,522</u></u>	<u><u>1,488,223</u></u>
	-----Rupees-----	
Earnings per share - basic and diluted	<u>20.52</u>	(Restated) <u>17.78</u>


