

SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

UNCONSOLIDATED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2022 (UN-AUDITED)

	September 30, 2022	September 30, 2021
	----- Rupees -----	
Gross Turnover	770,512,078	741,909,130
less		
Sales tax	(112,228,819)	(111,618,113)
Commisions and discounts	(146,206)	-
Net Turnover	658,137,052	630,291,017
Cost of sales	(648,292,780)	(543,201,349)
Gross profit	9,844,272	87,089,668
Selling and distribution expenses	(4,506,769)	(4,710,441)
Administrative expenses	(21,191,987)	(16,668,648)
Other operating expenses	-	(4,027,866)
Other operating income	6,699,135	7,085,080
Operating profit	(9,155,349)	68,767,793
Finance cost	(39,784,585)	(18,239,087)
Profit/(Loss) for the period before taxation	(48,939,934)	50,528,706
Provision for taxation - current	(14,978,502)	(9,629,692)
- deferred (current)	9,066,648	1,590,385
	(5,911,854)	(8,039,307)
Profit after taxation	(54,851,788)	42,489,399
Earning per share	(4.53)	3.51
	=====	=====
		(Restated)

CERTIFIED TRUE COPY

For Sana Industries Limited


Company Secretary

SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

CONSOLIDATED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2022 (UN-AUDITED)

	September 30, 2022	September 30, 2021
	----- Rupees -----	
Gross Turnover	1,142,519,158	1,000,842,398
less		
Sales tax	(170,834,062)	(154,351,291)
	971,685,097	846,491,107
Cost of sales	(931,159,399)	(748,619,285)
Gross profit	40,525,698	97,871,822
Selling and distribution expenses	(7,569,743)	(7,737,823)
Administrative expenses	(34,850,034)	(26,218,915)
Other operating expenses	-	(4,027,866)
Other operating income	23,280,790	1,284,323
Operating profit	21,386,711	61,171,541
Finance cost	(44,041,679)	(22,813,620)
Profit/(Loss) for the period before taxation	(22,654,968)	38,357,922
Provision for taxation		
- current	(19,435,786)	(12,497,115)
- deferred (current)	9,149,416	5,917,953
	(10,286,370)	(6,579,162)
Profit after taxation	(32,941,338)	31,778,760
Attributable to:		
- Shareholders of the Holding Company	(39,021,674)	28,410,748
- Non - controlling interest	6,080,336	3,368,012
	(32,941,338)	31,778,760
Earning per share	(3.22)	2.58
	----- (Restated) -----	

CERTIFIED TRUE COPY

For Sana Industries Limited


Company Secretary