

Image Pakistan Limited

CONSOLIDATED CONDENSED STATEMENT OF PROFIT OR LOSS FOR THE QUARTER ENDED SEPTEMBER 30, 2022 (UN-AUDITED)

	September 30, 2022	September 30, 2021
	(Rupees)	
SALES - Net	516,765,493	315,383,304
COST OF SALES	302,366,259	196,653,495
GROSS PROFIT	214,399,233	118,729,809
<u>Operating Expenses</u>		
Distribution and Selling Cost	88,129,749	35,900,163
Administrative and General Expenses	30,931,735	30,925,849
	119,061,484	66,826,012
OPERATING PROFIT	95,337,750	51,903,797
Other Income	33,000	18,150
	95,370,750	51,921,947
Finance Cost	5,385,323	7,588,452
PROFIT BEFORE TAXATION	89,985,427	44,333,494
Taxation	(5,734,212)	(4,730,750)
PROFIT AFTER TAXATION	84,251,215	39,602,745
Earnings per share - basic & diluted	0.85	0.70

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UNCONSOLIDATED CONDENSED STATEMENT OF PROFIT OR LOSS FOR THE QUARTER ENDED SEPTEMBER 30, 2022 (UN-AUDITED)

	September 30, 2022	September 30, 2021
	(Rupees)	
SALES - Net	382,280,791	239,043,868
COST OF SALES	206,459,190	131,793,044
GROSS PROFIT	175,821,601	107,250,824
<u>Operating Expenses</u>		
Distribution and Selling Cost	83,972,059	35,784,303
Administrative and General Expenses	30,888,208	30,874,499
	114,860,268	66,658,802
OPERATING PROFIT	60,961,333	40,592,022
Other Income	33,000	18,150
	60,994,333	40,610,172
Finance Cost	5,336,042	7,566,870
PROFIT BEFORE TAXATION	55,658,291	33,043,301
Taxation	(5,734,212)	(3,585,658)
PROFIT AFTER TAXATION	49,924,079	29,457,643
Earnings per share - basic & diluted	0.50	0.52