

29-October-2022

FORM - 3

The General Manager,  
Pakistan Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381  
Fax: 021-111-573-329

Subject: **Announcement-Financial Results for 1<sup>st</sup> Quarter ended on September 30, 2022**

Dear Sir,


We have to inform you that the Board of Directors of our company in their meeting held on Saturday 29<sup>th</sup> October 2022 at 12:00 PM at 325 GIII M.A. Johar Town Lahore recommended the following;

I. BONUS SHARES	NIL
II. RIGHT SHARES	NIL
III. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
IV. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,



**Rabia Sharif**  
**Company Secretary**

Copy To: The Executive Director,  
Corporate Supervision Department,  
Securities and Exchange Commission of Pakistan



ROSHAN PACKAGES LIMITED  
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS  
FOR THE QUARTER ENDED 30 SEPTEMBER 2022

	Sep-22 Rupees	Sep-21 Rupees
Revenue from contracts with customers	3,155,647,289	2,249,134,850
Less: Sales tax	(464,521,507)	(329,606,035)
<b>Net revenue</b>	<b>2,691,125,782</b>	<b>1,919,528,815</b>
Cost of revenue	(2,365,657,964)	(1,738,927,284)
<b>Gross profit</b>	<b>325,467,818</b>	<b>180,601,531</b>
Administrative expenses	(63,538,475)	(41,540,525)
Selling and distribution expenses	(96,696,145)	(56,141,455)
Other operating expenses	(6,453,790)	(3,677,140)
	<b>(166,688,410)</b>	<b>(101,359,120)</b>
<b>Operating profit</b>	<b>158,779,408</b>	<b>79,242,411</b>
Other income	29,393,926	23,355,483
Other expenses	(29,749,803)	(29,996,277)
Finance cost	(74,512,796)	(23,573,017)
<b>Profit before taxation</b>	<b>83,910,735</b>	<b>49,028,600</b>
Taxation	(27,339,446)	(24,509,966)
<b>Profit for the period</b>	<b>56,571,289</b>	<b>24,518,634</b>
<b>Earnings per share - Basic and diluted</b>	<b>0.40</b>	<b>0.17</b>



ROSHAN PACKAGES LIMITED AND ITS SUBSIDIARY  
CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS  
FOR THE QUARTER ENDED 30 SEPTEMBER 2022

	Sep-22 Rupees	Sep-21 Rupees
Revenue from contracts with customers	3,155,647,289	2,249,134,850
Less: Sales tax	(464,521,507)	(329,606,035)
<b>Net revenue</b>	<b>2,691,125,782</b>	<b>1,919,528,815</b>
Cost of revenue	(2,365,657,964)	(1,738,927,284)
<b>Gross profit</b>	<b>325,467,818</b>	<b>180,601,531</b>
Administrative expenses	(70,228,327)	(48,706,780)
Selling and distribution expenses	(96,759,195)	(56,236,455)
Other operating expenses	(6,453,790)	(3,677,140)
	(173,441,312)	(108,620,375)
<b>Operating profit</b>	<b>152,026,506</b>	<b>71,981,156</b>
Other income	11,969,824	14,794,203
Other expenses	(29,749,803)	(29,996,277)
Finance cost	(74,512,796)	(23,648,417)
<b>Profit before taxation</b>	<b>59,733,731</b>	<b>33,130,665</b>
Taxation	(27,339,446)	(24,509,966)
<b>Profit for the period - Attributable to owners of the Holding Company</b>	<b>32,394,285</b>	<b>8,620,699</b>
<b>Earnings per share - Basic and diluted</b>	<b>0.23</b>	<b>0.06</b>