

09 January 2023

WTL/CORP/PSX/FRHY/02/22

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

FORM-7

Through: PUCARS, & Courier

FINANCIAL RESULTS FOR THE HALF YEAR & 2ND QUARTER ENDED 30 JUNE 2022

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on Monday, **09 January 2023** at WorldCall Head Office: Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate Kot Lakhpat, Lahore at 11:30 p.m. have recommended the following:

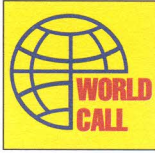
CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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The financial results of the company are as follows:

	Half year ended June 30,		Quarter ended June 30,	
	2022	2021	2022	2021
	----- (Rupees in '000) -----			
Revenue	1,038,946	1,319,651	517,166	629,062
Direct costs excluding depreciation & amortization	(692,501)	(975,904)	(377,668)	(375,669)
Operating costs	(227,018)	(204,286)	(129,288)	(102,913)
Other (expenses) income	(83,038)	178,334	9,059	130,560
Profit before Interest, Taxation,	36,389	317,795	19,269	281,040
Depreciation and Amortization				
Depreciation and amortization	(546,601)	(566,328)	(263,389)	(302,295)
Finance cost	(185,658)	(152,412)	(68,662)	(82,174)
Loss before Taxation	(695,870)	(400,945)	(312,782)	(103,429)
Taxation	(7,596)	(22,826)	(1,074)	(12,430)
Net Loss for the Period	(703,466)	(423,771)	(313,856)	(115,859)
Loss per share - basic (Rupees)	(0.21)	(0.16)	(0.01)	(0.04)
Loss per share - diluted (Rupees)	(0.21)	(0.16)	(0.01)	(0.04)

Head Office:

Plot No. 112-113, Block S, Quaid-E-Azam Industrial Estate,
Kot Lakhpat Lahore.
Tel # (+ 92 42) 35400544, 35400609, 35110965
www.worldcall.net.pk



Consolidated Financial Results of the company are as follows:

	Half year ended June 30,		Quarter ended June 30,	
	2022	2021	2022	2021
	----- (Rupees in '000) -----			
Revenue	1,038,946	1,319,651	517,166	629,062
Direct costs excluding depreciation & amortization	(692,501)	(976,099)	(377,668)	(375,864)
Operating costs	(228,448)	(206,151)	(130,122)	(104,778)
Other (expenses) income	(84,122)	176,621	8,503	128,847
Profit before Interest, Taxation, Depreciation and Amortization	33,875	314,022	17,879	277,267
Depreciation and amortization	(546,885)	(566,935)	(263,673)	(302,902)
Finance cost	(185,658)	(152,412)	(68,662)	(82,174)
Loss before Taxation	(698,668)	(405,325)	(314,456)	(107,809)
Taxation	(7,596)	(22,826)	(1,074)	(12,430)
Net Loss for the Period	(706,264)	(428,151)	(315,530)	(120,239)
Loss per share - basic (Rupees)	(0.21)	(0.16)	(0.01)	(0.05)
Loss per share - diluted (Rupees)	(0.21)	(0.16)	(0.01)	(0.05)

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the Half year and Quarter period ended 30 June 2022 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For WorldCall Telecom Limited

Muhammad Zaki Munawar
Company Secretary

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