



KOT ADDU POWER COMPANY LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS

FOR THE THREE-MONTH AND SIX-MONTH PERIOD ENDED DECEMBER 31, 2022 (UN-AUDITED)

	Three-month ended		Six-month ended	
	December 31, 2022	December 31, 2021	December 31, 2022	December 31, 2021
	(Rupees in thousand)		(Rupees in thousand)	
Sales	2,279,131	19,493,542	25,169,489	53,731,431
Cost of sales	(2,705,565)	(17,664,111)	(24,019,617)	(50,601,160)
Gross profit / (loss)	(426,434)	1,829,431	1,149,872	3,130,271
Administrative expenses	(385,407)	(162,712)	(561,192)	(281,940)
Other expenses	(70,117)	(193,721)	(269,300)	(138,473)
Other income	3,876,536	3,854,738	7,702,240	6,555,859
Operating profit	2,994,578	5,327,736	8,021,620	9,265,717
Finance cost	(1,265,998)	(851,010)	(3,144,411)	(1,581,478)
Profit before tax	1,728,580	4,476,726	4,877,209	7,684,239
Taxation	(652,218)	(1,148,939)	(1,691,265)	(2,076,577)
Profit for the period	1,076,362	3,327,787	3,185,944	5,607,662
Earnings per share - basic and diluted	1.22	3.78	3.62	6.37

