

HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-Audited)
FOR THE PERIOD ENDED DECEMBER 31, 2022

	SIX MONTHS ENDED		THREE MONTHS ENDED	
	DECEMBER 31, 2022 Rupees	DECEMBER 31, 2021 Rupees	DECEMBER 31, 2022 Rupees	DECEMBER 31, 2021 Rupees
Sales	269,769,424	278,664,856	144,452,779	152,292,828
Cost of Sales	<u>(265,665,765)</u>	<u>(271,948,898)</u>	<u>(141,416,717)</u>	<u>(149,972,113)</u>
Gross Profit/ (Loss)	4,103,659	6,715,958	3,036,062	2,320,715
OPERATING EXPENSES				
- Distribution	<u>(874,113)</u>	<u>(862,841)</u>	<u>(608,848)</u>	<u>(198,156)</u>
- Administration	<u>(13,951,920)</u>	<u>(10,185,010)</u>	<u>(6,834,262)</u>	<u>(5,350,604)</u>
	<u>(14,826,033)</u>	<u>(11,047,851)</u>	<u>(7,443,110)</u>	<u>(5,548,760)</u>
	<u>(10,722,374)</u>	<u>(4,331,894)</u>	<u>(4,407,048)</u>	<u>(3,228,045)</u>
Other Operating Income	-	-	-	-
Operating Profit/ (Loss)	<u>(10,722,374)</u>	<u>(4,331,894)</u>	<u>(4,407,048)</u>	<u>(3,228,045)</u>
Finance Cost	<u>(1,111)</u>	<u>(6,149)</u>	<u>(204)</u>	<u>(1,729)</u>
Profit/ (Loss) Before Taxation	<u>(10,723,485)</u>	<u>(4,338,043)</u>	<u>(4,407,252)</u>	<u>(3,229,774)</u>
Taxation	<u>(196,848)</u>	<u>(1,473,512)</u>	<u>(164,815)</u>	<u>(501,647)</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(10,920,333)</u>	<u>(5,811,555)</u>	<u>(4,572,067)</u>	<u>(3,731,421)</u>
Earning/ (Loss) per Share - Basic & Diluted	<u>11 (0.82)</u>	<u>(0.44)</u>	<u>(0.34)</u>	<u>(0.28)</u>

The annexed notes form an integral part of these condensed financial statements.


CHIEF EXECUTIVE


CHIEF FINANCIAL OFFICER


DIRECTOR