

AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED 31 DECEMBER 2022

	Six months period ended		Quarter ended	
	31 December 2022	31 December 2021	31 December 2022	31 December 2021
	Rupees in '000'		Rupees in '000'	
Turnover	3,359,583	2,860,816	1,769,332	1,473,742
Cost of sales	(2,956,391)	(2,316,264)	(1,630,107)	(1,214,965)
Gross profit	403,192	544,552	139,225	258,777
Administrative and distribution costs	(626,284)	(642,532)	(308,196)	(399,318)
Other income / (expense) - net	299,175	193,988	(10,089)	49,776
Operating profit / (loss)	76,083	96,008	(179,060)	(90,765)
Finance cost	(223,427)	(112,378)	(114,026)	(66,355)
Loss before taxation	(147,344)	(16,370)	(293,086)	(157,120)
Taxation	(28,854)	(14,250)	(19,482)	(502)
Net loss for the period	(176,198)	(30,620)	(312,568)	(157,622)
	(Rupees)			
Loss per share - Basic	(0.59)	(0.10)	(1.04)	(0.53)
Loss per share - Diluted	(0.55)	(0.10)	(0.98)	(0.53)

The annexed notes 1 to 13 form an integral part of these unconsolidated condensed interim financial statements.

Sd.

Chief Executive Officer

Sd.

Director

Sd.

Chief Financial Officer

AL SHAHEER CORPORATION LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE QUARTER ENDED DECEMBER 30, 2022

Note	Six months period ended		Quarter ended	
	31 December 2022 (Un-Audited)	31 December 2021 (Un-Audited)	31 December 2022 (Un-Audited)	31 December 2021 (Un-Audited)
	Rupees in '000'		Rupees in '000'	
Turnover	3,359,583	2,860,816	1,769,332	1,473,742
Cost of sales	(2,956,391)	(2,316,264)	(1,630,107)	(1,214,965)
Gross profit	403,192	544,552	139,225	258,777
Administrative and general expenses	(626,380)	(642,539)	(308,244)	(399,321)
Other income / (expense) - net	299,175	193,988	(10,089)	49,776
Operating profit / (loss)	75,987	96,001	(179,109)	(90,768)
Finance cost	(223,427)	(112,378)	(114,026)	(66,355)
Loss before taxation	(147,440)	(16,377)	(293,135)	(157,123)
Taxation	(28,854)	(14,250)	(19,482)	(503)
Net loss for the period	(176,294)	(30,627)	(312,617)	(157,626)
Attributable to				
Owners of the Holding group	(176,247)	(30,623)	(312,593)	(157,624)
Non controlling interest	(48)	(4)	(24)	(2)
	(176,294)	(30,627)	(312,617)	(157,626)
	----- (Rupees) -----			
(Loss) per share - Basic	(0.59)	(0.10)	(1.04)	(0.53)
(Loss) per share - Diluted	(0.55)	(0.10)	(0.98)	(0.53)

The annexed notes 1 to 13 form an integral part of these unconsolidated condensed interim financial statements.

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Chief Executive Officer

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