

09 April 2023

REF:CORP/WTL/PSX/FR-04/09/23  
FORM-3

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

Through: PUCARS, & Courier

### FINANCIAL RESULTS FOR THE YEAR ENDED 31 DECEMBER 2022

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on **09 April 2023** Head Office, Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate, Kot Lakhpat, Lahore. at 02:00 p.m. have recommended the following:

CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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The financial results of the company are as follows:

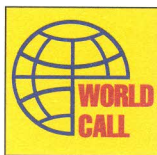
(Standalone) Financial statement of Profit or Loss (Audited) for the period ended 31 December 2022

	2022	2021
	------(Rupees in '000)-----	
Revenue	2,301,245	2,114,223
Direct cost excluding depreciation and amortization	(1,854,341)	(1,744,366)
Operating cost	(395,048)	(407,865)
Other income - net	223,426	287,379
Other expenses	(167,384)	(339,985)
<b>Profit / (loss) before Interest, Taxation, Depreciation and Amortization</b>	<b>107,898</b>	<b>(90,614)</b>
Depreciation and amortization	(1,072,431)	(1,075,992)
Finance cost	(378,655)	(303,130)
<b>Loss before Taxation</b>	<b>(1,343,188)</b>	<b>(1,469,736)</b>
Taxation	(38,116)	(36,514)
<b>Net Loss for the Year</b>	<b>(1,381,304)</b>	<b>(1,506,250)</b>
<b>Loss per share – basic (Rupees)</b>	<b>(0.31)</b>	<b>(0.51)</b>
<b>Loss per share – diluted (Rupees)</b>	<b>(0.31)</b>	<b>(0.51)</b>

Since the company has not declared any payouts, therefore no book closure is required.

**Head Office:**

Plot No. 112-113, Block S, Quaid-E-Azam Industrial Estate,  
Kot Lakhpat Lahore.  
Tel # (+ 92 42) 35400544, 35400609, 35110965  
www.worldcall.net.pk



(Consolidated) Financial statement of Profit or Loss (Audited) for the period ended 31 December 2022.

	2022	2021
	------(Rupees in '000)-----	
Revenue	2,301,245	2,114,223
Direct cost excluding depreciation and amortization	(1,855,163)	(1,744,561)
Operating cost	(397,478)	(409,710)
Other income - net	223,426	286,183
Other expenses	(167,384)	(336,288)
<b>Profit / (loss) before Interest, Taxation, Depreciation and Amortization</b>	<b>104,646</b>	<b>(90,153)</b>
Depreciation and amortization	(1,072,857)	(1,076,557)
Finance cost	(378,655)	(303,132)
<b>Loss before Taxation</b>	<b>(1,346,866)</b>	<b>(1,469,842)</b>
Taxation	(38,116)	(36,514)
<b>Net Loss for the Year</b>	<b>(1,384,982)</b>	<b>(1,506,356)</b>
<b>Loss per share – basic (Rupees)</b>	<b>(0.32)</b>	<b>(0.51)</b>
<b>Loss per share – diluted (Rupees)</b>	<b>(0.32)</b>	<b>(0.51)</b>

Since the company has not declared any payouts, therefore no book closure is required.

### Annual General Meeting (“AGM”)

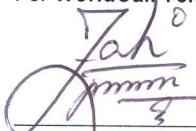
The 23<sup>rd</sup> Annual General Meeting will be held on **Sunday, 30 April 2023 at 11:00 a.m.** at Registered office of the company Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate, Kot Lakhpat, Lahore-Pakistan.

### Share Transfer Books Closure

The Share Transfer Books of the company will remain closed from **23 April 2023 to 30 April 2023** (both days inclusive). Transfers received at the Registrar and Share Transfer Office M/s THK Associates (Pvt.) Limited, Plot No. 32-C, Jami Commercial Street 2, D.H.A, Phase VII, Karachi-75500-Pakistan at the close of Business on 22<sup>nd</sup> April 2023 will be treated in time.

Yours truly,

For WorldCall Telecom Limited

  
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**Muhammad Zaki Munawar**  
Company Secretary

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