

**The General Manager**  
Pakistan Stock Exchange Ltd.  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

/23/ABA-37  
April 26, 2023

**SUB: RESULTS FOR THE 1<sup>ST</sup> QUARTER ENDED 31.03.2023**

Dear Sir,


We have to inform you that the Board of Directors of our Company in their Meeting held at 10:00 a.m. on Wednesday, April 26, 2023 has approved the following financial results for the 1<sup>st</sup> quarter ended 31.03.2023.

The financial results of the Company are as follows:

	<u>1<sup>st</sup> Quarter Ended March 31, 2023</u>	<u>1<sup>st</sup> Quarter Ended March 31, 2022</u>
	<i>(Rupees in '000')</i>	
Sales	1,333,846	1,194,352
Cost of goods sold	<u>(1,102,769)</u>	<u>(1,003,036)</u>
<b>Gross Profit</b>	231,077	191,316
Distribution and marketing expenses	(102,038)	(101,496)
Administrative expenses	(74,744)	(47,580)
Other operating expenses	<u>(1,063)</u>	<u>-</u>
<b>Operating Profit</b>	53,232	42,240
Other operating income	20,970	14,302
Finance costs	<u>(73,079)</u>	<u>(45,789)</u>
<b>Profit before taxation</b>	1,123	10,753
Provision for Taxation	<u>(15,121)</u>	<u>(6,871)</u>
<b>Profit/(Loss) for the period</b>	(13,998)	3,882
Earning per share - basic & diluted Rupees	(1.06)	0.29

Thanking you

Yours faithfully  
for KSB PUMPS COMPANY LIMITED

  
**FAISAL AMAN KHAN**  
Company Secretary