

Condensed Interim Statement of Profit or Loss (Un-audited)
For the three months period ended 31 March 2023

	Three months period ended	
	31 March 2023	31 March 2022
	(Rupees in '000)	
Sales - net	1,241,617	738,712
Cost of sales	<u>(889,940)</u>	<u>(634,683)</u>
Gross profit	351,677	104,029
Selling and distribution expenses	<u>(130,538)</u>	<u>(83,809)</u>
Administrative expenses	<u>(70,084)</u>	<u>(39,771)</u>
	<u>(200,622)</u>	<u>(123,580)</u>
	151,055	(19,551)
Other income	5,738	2,658
Other charges	<u>(38,757)</u>	<u>(562)</u>
	118,036	(17,455)
Finance cost	<u>(21,826)</u>	<u>(7,620)</u>
Profit/(loss) before taxation	96,210	(25,075)
Taxation	<u>(28,616)</u>	<u>(12,569)</u>
Profit/(loss) for the period	<u>67,594</u>	<u>(37,644)</u>
	(Rupees)	
Profit per share - basic and diluted	<u>11.04</u>	<u>(6.15)</u>

Muhammad Shahid
Company Secretary

