

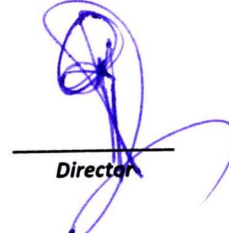


**HUSEIN INDUSTRIES LIMITED**  
**STATEMENT OF PROFIT OR LOSS AND COMPERHENSIVE INCOME (UN - AUDITED)**  
**FOR THE NINE MONTHS ENDED MARCH 31, 2023**

|  | FOR THE QUARTER      |                 | FOR THE NINE MONTHS |                 |
|--|----------------------|-----------------|---------------------|-----------------|
|  | JAN-MAR<br>2023      | JAN-MAR<br>2022 | JUL-MAR<br>2023     | JUL-MAR<br>2022 |
|  | ----- (Rupees) ----- |                 |                     |                 |
| Revenue  | 34,439,354           | 40,784,649      | 96,009,251          | 121,124,814     |
| Cost of sales and expenses   | (9,970,895)          | (7,564,750)     | (33,904,565)        | (41,820,966)    |
| Gross profit   | 24,468,459           | 33,219,899      | 62,104,686          | 79,303,848      |
| Administrative expenses  | (7,906,399)          | (6,393,597)     | (24,664,887)        | (25,422,682)    |
| Operating profit   | 16,562,060           | 26,826,301      | 37,439,799          | 53,881,165      |
| Finance cost   | (11,615,031)         | (5,556,774)     | (33,290,678)        | (17,259,675)    |
| Other income   | 359,087              | 16,483          | 479,732             | 59,550          |
| Profit before taxation   | 5,306,116            | 21,286,010      | 4,628,853           | 36,681,040      |
| Taxation -net  | (26,706)             | (3,618,622)     | 1,343,995           | (6,238,348)     |
| Profit after taxation  | 5,279,410            | 17,667,388      | 5,972,848           | 30,442,692      |
| Other comprehensive income for the period  |                      |                 |                     |                 |
| Item that will not be reclassified to profit or loss in subsequent period / years(s) |                      |                 |                     |                 |
| Surplus on revaluation arising during their period                                   |                      |                 | 457,593,598         |                 |
| Less: deferred tax thereon   |                      |                 | (132,702,143)       |                 |
|  |                      |                 | 324,891,455         |                 |
| Total comprehensive income for the period  | 5,279,410            | 17,667,388      | 330,864,303         | 30,442,692      |
| Earning per share  | 0.50                 | 1.66            | 0.56                | 2.86            |

  
Chief Executive officer

  
Chief Financial Officer

  
Director