

28<sup>th</sup> April 2023

FORM - 3

The General Manager,  
Pakistan Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381  
Fax: 021-111-573-329

Subject: **Announcement-Financial Results for 3<sup>rd</sup> quarter & nine months ended on March 31, 2023**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Friday 28<sup>th</sup> April 2023 at 11:30 AM at 325 GIII M.A. Johar Town Lahore recommended the following;

I. BONUS SHARES	NIL
II. RIGHT SHARES	NIL
III. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
IV. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,



**Rabia Sharif**  
**Company Secretary**

Copy To: The Executive Director,  
Corporate Supervision Department,  
Securities and Exchange Commission of Pakistan



ROSHAN PACKAGES LIMITED  
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS  
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2023

	Nine months period ended (Un-audited)		Three months period ended (Un-audited)	
	31 March 2023	31 March 2022	31 March 2023	31 March 2022
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	8,642,174,786	7,354,034,929	2,556,362,873	2,637,457,176
Less: Sales tax	(1,288,642,574)	(1,004,398,403)	(389,572,651)	(327,229,731)
<b>Net revenue</b>	<b>7,353,532,212</b>	<b>6,349,636,526</b>	<b>2,166,790,222</b>	<b>2,310,227,445</b>
Cost of revenue	(6,533,230,693)	(5,635,867,693)	(1,920,402,669)	(1,998,940,060)
<b>Gross profit</b>	<b>820,301,519</b>	<b>713,768,833</b>	<b>246,387,553</b>	<b>311,287,385</b>
Administrative expenses	(209,936,930)	(156,680,816)	(73,667,488)	(56,110,147)
Selling and distribution expenses	(285,071,024)	(192,170,883)	(100,125,383)	(68,976,553)
Other operating expenses	(25,363,560)	(20,345,196)	(3,052,825)	(11,061,052)
	(520,371,514)	(369,196,895)	(176,845,696)	(136,147,752)
<b>Operating profit</b>	<b>299,930,005</b>	<b>344,571,938</b>	<b>69,541,857</b>	<b>175,139,633</b>
Other income	105,190,406	72,835,265	40,642,951	22,418,233
Other expenses	(46,752,161)	(55,081,340)	(16,644,358)	-
Finance cost	(225,622,327)	(102,332,437)	(70,113,674)	(46,885,137)
<b>Profit before taxation</b>	<b>132,745,923</b>	<b>259,993,426</b>	<b>23,426,776</b>	<b>150,672,729</b>
Taxation	(9,473,970)	29,044,500	21,680,331	(49,463,866)
<b>Profit for the period</b>	<b>123,271,953</b>	<b>289,037,926</b>	<b>45,107,107</b>	<b>101,208,863</b>
<b>Earnings per share - Basic and diluted</b>	<b>0.87</b>	<b>2.04</b>	<b>0.32</b>	<b>0.71</b>

  


ROSHAN PACKAGES LIMITED AND ITS SUBSIDIARY  
CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS  
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2023

	Nine months period ended (Un-audited)		Three months period ended (Un-audited)	
	31 March 2023 Rupees	31 March 2022 Rupees	31 March 2023 Rupees	31 March 2022 Rupees
Revenue from contracts with customers	8,642,174,786	7,354,034,929	2,556,362,873	2,637,457,176
Less: Sales tax	(1,288,642,574)	(1,004,398,403)	(389,572,651)	(327,229,731)
<b>Net revenue</b>	<b>7,353,532,212</b>	<b>6,349,636,526</b>	<b>2,166,790,222</b>	<b>2,310,227,445</b>
Cost of revenue	(6,533,230,693)	(5,635,867,693)	(1,920,402,669)	(1,998,940,060)
<b>Gross profit</b>	<b>820,301,519</b>	<b>713,768,833</b>	<b>246,387,553</b>	<b>311,287,385</b>
Administrative expenses	(232,171,776)	(168,370,876)	(81,698,565)	(58,431,934)
Selling and distribution expenses	(285,154,074)	(192,265,883)	(100,125,383)	(68,976,553)
Other operating expenses	(25,363,560)	(20,345,196)	(3,052,825)	(11,061,052)
	(542,689,410)	(380,981,955)	(184,876,773)	(138,469,539)
<b>Operating profit</b>	<b>277,612,109</b>	<b>332,786,878</b>	<b>61,510,780</b>	<b>172,817,846</b>
Other income	41,540,416	42,598,749	17,392,595	11,902,893
Other expenses	(46,752,161)	(55,081,340)	(16,644,358)	-
Finance cost	(225,624,415)	(103,221,157)	(70,114,022)	(46,886,877)
<b>Profit before taxation</b>	<b>46,775,949</b>	<b>217,083,130</b>	<b>(7,855,005)</b>	<b>137,833,862</b>
Taxation	(9,473,970)	29,044,500	21,680,331	(49,463,866)
<b>Profit for the period</b>	<b>37,301,979</b>	<b>246,127,630</b>	<b>13,825,326</b>	<b>88,369,996</b>
Other comprehensive income	-	-	-	-
<b>Total comprehensive income for the period</b>	<b>37,301,979</b>	<b>246,127,630</b>	<b>13,825,326</b>	<b>88,369,996</b>
<b>Earnings per share - Basic and diluted</b>	<b>0.26</b>	<b>1.73</b>	<b>0.10</b>	<b>0.62</b>

