

# Image Pakistan Limited

IMAGE PAKISTAN LIMITED  
 CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)  
 FOR THE NINE MONTHS ENDED MARCH 31, 2023

	Jul-2022 to Mar-2023 Rupees	Jul-2021 to Mar-2022 Rupees	Jan-2023 to Mar-2023 Rupees	Jan-2022 to Mar-2022 Rupees
Gross Sales	2,122,890,313	1,411,417,858	954,829,082	659,491,708
Less: Sales Tax	(230,458,534)	(124,444,308)	(102,375,243)	(54,757,602)
Sales - Net	1,892,431,779	1,286,973,550	852,453,839	604,734,106
Cost of Sales	(1,007,315,642)	(784,284,436)	(405,628,387)	(409,055,587)
Gross Profit	885,116,136	502,689,113	446,825,451	195,678,519
<u>Operating Expenses</u>				
Distribution and Selling Cost	(309,091,662)	(204,762,169)	(135,931,646)	(88,509,379)
Administrative and General Expenses	(116,304,559)	(112,380,562)	(47,988,523)	(41,570,422)
	(425,396,221)	(317,142,730)	(183,920,170)	(130,079,801)
Operating Profit	459,719,916	185,546,383	262,905,282	65,598,718
Other Income	690,234	54,450	455,709	18,150
	460,410,150	185,600,833	263,360,991	65,616,868
Finance Cost	(27,847,449)	(14,525,040)	(17,179,959)	(4,414,847)
Profit before Taxation	432,562,701	171,075,792	246,181,032	61,202,021
<u>Taxation</u>				
- Current	(32,908,410)	(12,805,866)	(18,881,764)	(3,852,075)
Profit after Taxation	399,654,291	158,269,927	227,299,269	57,349,946
Earning per share - basic & diluted	3.87	1.88	2.20	0.75

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Plant: F/538, S.I.T.E., Karachi-75700

Head Office: A/33, Central Commercial Area,  
 Block 7/8. Main Shahrah-e-Faisal. Karachi -75350

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	Jul-2022 to Mar-2023 Rupees	Jul-2021 to Mar-2022 Rupees	Jan-2023 to Mar-2023 Rupees	Jan-2022 to Mar-2022 Rupees
Gross Sales	1,598,324,006	1,110,200,580	662,924,890	549,816,679
Less: Sales Tax	(174,457,354)	(97,941,752)	(69,858,106)	(46,218,791)
Sales - Net	1,423,866,652	1,012,258,828	593,066,784	503,597,888
Cost of Sales	(758,234,707)	(558,468,095)	(285,723,275)	(286,599,066)
Gross Profit	665,631,945	453,790,732	307,343,510	216,998,821
<u>Operating Expenses</u>				
Distribution and Selling Cost	(284,880,167)	(203,149,867)	(121,747,579)	(87,459,896)
Administrative and General Expenses	(111,581,846)	(111,436,967)	(43,323,082)	(41,570,422)
	(396,462,013)	(314,586,833)	(165,070,661)	(129,030,317)
Operating Profit	269,169,932	139,203,899	142,272,849	87,968,504
Other Income	690,234	54,450	455,709	18,150
	269,860,166	139,258,349	142,728,558	87,986,654
Finance Cost	(27,521,846)	(14,493,819)	(16,983,732)	(4,414,093)
Profit before Taxation	242,338,319	124,764,530	125,744,826	83,572,561
<u>Taxation</u>				
- Current	(15,792,773)	(12,805,866)	(1,766,127)	(3,852,075)
Profit after Taxation	226,545,546	111,958,664	123,978,699	79,720,486
Earning per share - basic & diluted	2.20	1.33	1.20	0.95

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