

AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2023

	Nine months period ended		Quarter ended	
	31 March 2023	31 March 2022	31 March 2023	31 March 2022
	----- Rupees in '000' -----		----- Rupees in '000' -----	
Turnover	5,365,670	4,546,250	2,006,087	1,685,434
Cost of sales	(4,744,845)	(3,720,380)	(1,788,454)	(1,404,116)
Gross profit	620,825	825,870	217,633	281,318
Administrative and distribution costs	(898,441)	(1,035,427)	(272,158)	(392,895)
Other income / (expense) - net	854,590	284,530	555,415	90,541
Operating profit	576,974	74,973	500,890	(21,036)
Finance cost	(360,992)	(188,931)	(137,565)	(76,553)
Profit / (Loss) before taxation	215,982	(113,958)	363,325	(97,589)
Taxation	(47,923)	(20,974)	(19,069)	(6,726)
Profit / (Loss) for the period	168,059	(134,932)	344,256	(104,315)
	----- (Rupees) -----			
Earning / (Loss) per share - Basic / Diluted	0.53	(0.45)	1.01	(0.35)

The annexed notes 1 to 12 form an integral part of these unconsolidated condensed interim financial statements.

Sd.

Chief Executive Officer

Sd.

Director

Sd.

Chief Financial Officer

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	----- Rupees in '000' -----		----- Rupees in '000' -----	
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Cost of sales	(4,744,845)	(3,720,380)	(1,788,454)	(1,404,116)
Gross profit	620,825	825,870	217,633	281,318
Administrative and distribution costs	(898,585)	(1,035,438)	(272,206)	(392,899)
Other income / (expense) - net	854,590	284,530	555,415	90,541
Operating profit	576,830	74,962	500,842	(21,040)
Finance cost	(360,992)	(188,931)	(137,565)	(76,553)
Profit / (Loss) before taxation	215,838	(113,969)	363,277	(97,593)
Taxation	(47,923)	(20,974)	(19,069)	(6,724)
Profit / (Loss) for the period	167,915	(134,943)	344,208	(104,317)
Attributable to				
Owners of the Holding group	167,986	(134,938)	344,231	(104,315)
Non controlling interest	(71)	(5)	(23)	(2)
	167,915	(134,943)	344,208	(104,317)
	----- (Rupees) -----			
Earning / (Loss) per share - Basic / Diluted	0.53	(0.45)	1.01	(0.35)

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