

30 April 2023

WTL/CORP/FR/QA-31032023/30

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

FORM-7

Through: PUCARS, & Courier

Dear Sir

FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 31 MARCH 2023

We have to inform you that the Board of Directors of our company in their meeting held on **30 April 2023** at WorldCall Head Office: Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate Kot Lakhpat Lahore. at 02:00 p.m. have recommended the following:

CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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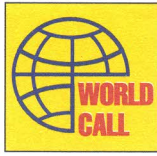
Standalone Financial Results of the company are as follows:

	Quarter ended March 31	
	2023 (Un-audited)	2022 (Un-audited)
	-----Rupees in '000)-----	
Revenue	614,783	521,780
Direct costs excluding depreciation and amortization	(538,664)	(314,833)
Operating costs	(121,515)	(97,730)
Other income - net	14,053	33,966
Other (expenses)	(97,103)	(126,063)
Profit/ (loss) before Interest, Taxation, Depreciation and Amortization	(128,446)	17,120
Depreciation and amortization	(268,093)	(283,212)
Finance Cost	(139,629)	(116,996)
Loss before Taxation	(536,168)	(383,088)
Taxation	(9,992)	(6,522)
Net Loss for the period	(546,160)	(389,610)
Loss per share - basic (Rupees)	(0.14)	(0.12)
Loss per share - diluted (Rupees)	(0.14)	(0.12)

Head Office:

Plot No. 112-113, Block S, Quaid-E-Azam Industrial Estate,
Kot Lakhpat Lahore.
Tel # (+ 92 42) 35400544, 35400609, 35110965
www.worldcall.net.pk

del



Consolidated Financial Results of the company are as follows:

	Quarter ended March 31	
	2023 (Un-audited)	2022 (Un-audited)
-----Rupees in '000-----		
Revenue	614,783	521,780
Direct costs excluding depreciation and amortization	(545,700)	(314,833)
Operating costs	(115,302)	(98,326)
Other (Expenses) / income	(83,645)	(92,625)
Profit/ (loss) before Interest, Taxation, Depreciation and Amortization	(129,864)	15,996
Depreciation and amortization	(268,282)	(283,212)
Finance Cost	(139,629)	(116,996)
Loss before Taxation	(537,775)	(384,212)
Taxation	(9,992)	(6,522)
Net Loss for the period	(547,767)	(390,734)
Loss per Share - basic (Rupees)	(0.14)	(0.12)
Loss per Share - diluted (Rupees)	(0.14)	(0.12)

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the quarter ended 31 March 2023 will be transmitted through PUCARS Separately, within the specified time.

Yours truly,
For WorldCall Telecom Limited

Muhammad Zaki Munawar
Company Secretary

Head Office:

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