



Tri-Pack Films Limited

A PACKAGES GROUP COMPANY



FORM - 7

Sec/104/TPFL

August 16, 2023

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

SUB: FINANCIAL RESULTS FOR THE HALF YEAR AND QUARTER ENDED 30 JUNE 2023

We are pleased to inform you that the Board of Directors of Tri-Pack Films Limited ("the Company") in its meeting held on Tuesday, 15 August 2023 at 02:30 p.m. at Karachi office and via Zoom has approved the condensed interim financial statements (unaudited) of the Company for the six months' period and quarter ended 30 June 2023 and recommended the following:

- (i) **CASH DIVIDEND:**
NIL
- (ii) **BONUS SHARES:**
NIL
- (iii) **RIGHT SHARES:**
NIL
- (iv) **ANY OTHER ENTITLEMENT/ CORPORATE ACTION:**
NIL
- (v) **ANY OTHER PRICE SENSITIVE INFORMATION:**
NIL

The financial results of Company for the captioned period are enclosed as **Annexure-'A'** to this letter.

The quarterly report of the Company for the quarter ended 30 June 2023 will be transmitted through PUCARS separately, within the specified time, and shall also be made available on Company's website www.tripack.com.pk

Yours sincerely,

For **Tri-Pack Films Limited**



Iqra Sajjad
(Company Secretary)

Encl: as above

CC:

Director
Company Law Division
Securities and Exchange Commission
of Pakistan
NIC Building, Jinnah Avenue
Blue Area, Islamabad

Director
Enforcement Department
Securities and Exchange Commission
of Pakistan
NIC Building, Jinnah Avenue
Blue Area, Islamabad

Director
Securities Market Division
Securities and Exchange
Commission of Pakistan
NIC Building, Jinnah Avenue
Blue Area, Islamabad

Executive Director/HOD

Offsite-II Department
Supervision Division
Securities & Exchange Commission of
Pakistan
63, NIC Building, Jinnah Avenue
Blue Area, Islamabad

TRI-PACK FILMS LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER
COMPREHENSIVE INCOME FOR THE HALF YEAR ENDED JUNE 30, 2023 - (UNAUDITED)

	Quarter ended		Half year ended	
	June 30, 2023	June 30, 2022	June 30, 2023	June 30, 2022
	← (Rupees in '000) →			
Revenue from contracts with customers	5,640,884	6,316,133	11,526,642	11,881,056
Cost of sales	(4,428,951)	(5,340,395)	(9,083,647)	(10,136,667)
Gross profit	1,211,933	975,738	2,442,995	1,744,389
Distribution costs	(210,623)	(166,166)	(408,192)	(313,134)
Administrative expenses	(139,489)	(111,779)	(328,477)	(214,456)
	(350,112)	(277,945)	(736,669)	(527,590)
Operating profit	861,821	697,793	1,706,326	1,216,799
Other income	109,789	44,844	128,510	106,436
	971,610	742,637	1,834,836	1,323,235
Other expenses	(74,884)	(28,511)	(106,400)	(54,370)
Finance cost	(48,198)	(320,432)	(457,775)	(534,888)
	(123,082)	(348,943)	(564,175)	(589,258)
Profit before income tax	848,528	393,694	1,270,661	733,977
Income tax - net	(439,533)	(234,793)	(578,837)	(331,631)
Profit for the period	408,995	158,901	691,824	402,346
Other comprehensive income for the period:				
Items that will not be reclassified subsequently to profit or loss				
Remeasurement of staff retirement benefits	-	-	-	-
Total comprehensive income for the period	408,995	158,901	691,824	402,346
Earnings per share - basic and diluted (Rupees)	10.54	4.10	17.83	10.37



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