

31 August 2023

WTL/CORP/PSX/FRHY/02/23

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

FORM-7

Through: PUCARS, & Courier

### FINANCIAL RESULTS FOR THE HALF YEAR & 2<sup>ND</sup> QUARTER ENDED 30 JUNE 2023

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on Thursday, **31 August 2023** at WorldCall Head Office: Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate Kot Lakhpat, Lahore at 04:00 p.m. have recommended the following:

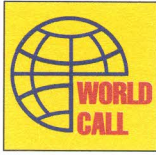
CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
---------------	-------	--------------	-------	--------------	-------

Standalone Financial Results of the company are as follows:

	Half year ended June 30,		Quarter ended June 30,	
	2023	2022	2023	2022
	------(Rupees in '000)-----			
Revenue	1,325,148	1,038,946	710,365	517,166
Direct costs excluding depreciation & amortization	(1,227,666)	(692,501)	(689,002)	(377,668)
Operating costs	(247,058)	(227,018)	(125,543)	(129,288)
Other income – net	(172,769)	(83,038)	(89,719)	9,059
<b>(Loss)/Profit before Interest, Taxation, Depreciation and Amortization</b>	<b>(322,345)</b>	<b>36,389</b>	<b>(193,899)</b>	<b>19,269</b>
Depreciation and amortization	(528,535)	(546,601)	(260,442)	(263,389)
Finance cost	(298,121)	(185,658)	(158,492)	(68,662)
<b>Loss before Taxation</b>	<b>(1,149,001)</b>	<b>(695,870)</b>	<b>(612,833)</b>	<b>(312,782)</b>
Taxation	(11,854)	(7,596)	(1,862)	(1,074)
<b>Net Loss for the Period</b>	<b>(1,160,855)</b>	<b>(703,466)</b>	<b>(614,695)</b>	<b>(313,856)</b>
Loss per Share - basic (Rupees)	(0.59)	(0.21)	(0.31)	0.01
Loss per Share - diluted (Rupees)	(0.57)	(0.21)	(0.31)	0.01

**Head Office:**

Plot No. 112-113, Block S, Quaid-E-Azam Industrial Estate,  
Kot Lakhpat Lahore.  
Tel # (+ 92 42) 35400544, 35400609, 35110965  
www.worldcall.net.pk



Consolidated Financial Results of the company are as follows:

	Half year ended June 30,		Quarter ended June 30,	
	2023	2022	2023	2022
	------(Rupees in '000)-----			
Revenue	1,325,148	1,038,946	710,365	517,166
Direct costs excluding depreciation & amortization	(1,227,979)	(692,501)	(689,315)	(377,668)
Operating costs	(247,058)	(228,448)	(125,543)	(130,122)
Other income – net	(175,664)	(84,122)	(92,614)	8,503
<b>(Loss)/Profit before Interest, Taxation, Depreciation and Amortization</b>	<b>(325,553)</b>	<b>33,875</b>	<b>197,107</b>	<b>17,879</b>
Depreciation and amortization	(528,819)	(546,885)	(260,726)	(263,673)
Finance cost	(298,121)	(185,658)	(158,492)	(68,662)
<b>Loss before Taxation</b>	<b>(1,152,493)</b>	<b>(698,668)</b>	<b>(616,325)</b>	<b>(314,456)</b>
Taxation	(11,854)	(7,596)	(1,862)	(1,074)
<b>Net Loss for the period</b>	<b>(1,164,347)</b>	<b>(706,264)</b>	<b>(618,187)</b>	<b>(315,530)</b>
<b>Loss per Share - basic (Rupees)</b>	<b>(0.59)</b>	<b>(0.21)</b>	<b>(0.31)</b>	<b>0.01</b>
<b>Loss per Share - diluted (Rupees)</b>	<b>(0.57)</b>	<b>(0.21)</b>	<b>(0.31)</b>	<b>0.01</b>

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the Half year and Quarter period ended 30 June 2023 will be transmitted through PUCARS separately, within the specified time.

Yours truly,  
For WorldCall Telecom Limited

**Muhammad Zaki Munawar**  
Company Secretary

**Head Office:**

Plot No. 112-113, Block S, Quaid-E-Azam Industrial Estate,  
Kot Lakhpat Lahore.  
Tel # (+ 92 42) 35400544, 35400609, 35110965  
www.worldcall.net.pk