

A Listed Company in Pakistan Stock Exchange. Branch Nusrat Bhutto Colony.

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15th September 2023 FORM-3

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: FINANCIAL RESULTS FOR THE YEAR ENDED 30 JUNE 2023.

Dear Sir,

We have to inform you that Board of Directors of Safe Mix Concrete Limited (the Company), in their meeting held on Friday, 15 September 2023 at 04:00 p.m. at Arif Habib Center and recommended the following:

I. CASH DIVIDEND

Nil.

II. BONUS SHARES

Nil

III. RIGHT SHARES

Nil

IV. ANY OTHER ENTITLEMENT / CORPORATE ACTION

Nil

V. ANY OTHER PRICE-SENSITIVE INFORMATION

Nil

The financial results of the Company are attached herewith.



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The Annual General Meeting of the Company will be held on <u>Monday</u>, <u>16th October 2023</u> at 02.30 p.m. at Stock Exchange Building, Stock Exchange Road, Karachi.

The Share Transfer Books of the Company will be closed from **09th October 2023** to **16th October 2023** (both days inclusive). Transfers received in order at the office of our Share Registrar M/s THK Associated (Private) Limited, Plot No 32-C Jami Commercial Street 2, D.H.A Phase VII, Karachi 75500, at the close of the business on Friday, 6th October, 2023 will be considered in time for the determination of entitlement of shareholders and to attend and vote at the meeting.

The Annual Report of the Company will be transmitted through PUCARS at least 21 days before holding of Annual General Meeting.

You may please also inform the TRE Certificate Holders of the Exchange accordingly.

Yours' faithfully,

Vaqas Rafi

CFO & Company Secretary



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## Safe Mix Concrete Limited Statement Of Profit Or Loss Financial Results for the Year Ended 30 June 2023

Particulars	Rupe	Rupees	
	30-Jun-23	30-Jun-22	
Revenue - net	1,432,034,758	529,722,048	
Cost of Sales	(1,110,758,758)	(416,164,447)	
Gross Profit	321,276,000	113,557,601	
Administrative expenses	(45,320,886)	(29,138,878)	
Selling and distribution expenses	(2,325,510)	(1,167,718)	
	(47,646,396)	(30,306,596)	
Operating profit	273,629,604	83,251,005	
Other expenses	(35,340,012)	(5,949,085)	
Other income	9,556,857	12,070,666	
	(25,783,155)	6,121,581	
Finance costs	(40,873,518)	(18,049,631)	
Profit before taxation	206,972,931	71,322,955	
Taxation	(73,602,474)	(24,866,606)	
Profit after taxation	133,370,457	46,456,349	
	Rupe	Rupees	
Earning per share - basic and diluted	5.33	1.86	

Vaqas Rafi

**CFO & Company Secretary**