

# Image Pakistan Limited

## CONSOLIDATED STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED JUNE 30, 2023

	June 30, 2023	June 30, 2022
	(Rupees)	
SALES	2,695,410,513	1,718,240,569
COST OF SALES	<u>1,654,109,000</u>	<u>973,389,785</u>
GROSS PROFIT	1,041,301,513	744,850,784
<u>Operating Expenses</u>		
Distribution & Selling Cost	<u>447,678,894</u>	<u>332,736,249</u>
Administrative & General Expenses	<u>191,560,964</u>	<u>166,833,860</u>
	<u>639,239,858</u>	<u>499,570,109</u>
OPERATING PROFIT	402,061,655	245,280,676
Other Income / (Loss)	<u>1,643,387</u>	<u>(34,363,716)</u>
	403,705,042	210,916,960
Finance Cost	<u>38,976,792</u>	<u>31,609,843</u>
	364,728,250	179,307,117
Other Charges	<u>13,327,527</u>	<u>7,259,513</u>
PROFIT BEFORE TAXATION	<u>351,400,724</u>	<u>172,047,604</u>
Provision for Taxation	(45,421,580)	36,114,249
PROFIT AFTER TAXATION	<u><u>305,979,144</u></u>	<u><u>208,161,853</u></u>
Earnings per share - basic and diluted	<u>2.81</u>	<u>2.47</u>

# Image Pakistan Limited

## UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED JUNE 30, 2023

	2023	2022
	(Rupees)	
SALES - Net	2,064,482,506	1,374,396,792
COST OF SALES	1,216,350,926	670,456,367
GROSS PROFIT	848,131,580	703,940,425
<u>Operating Expenses</u>		
Distribution and Selling Cost	375,957,247	327,125,041
Administrative and General Expenses	169,106,324	165,720,067
OPERATING PROFIT	545,063,571	492,845,108
	303,068,009	211,095,317
Other Income / (Loss)	1,643,387	(34,363,716)
	304,711,396	176,731,601
Finance Cost	38,160,862	31,541,340
	266,550,534	145,190,261
Other Charges	13,327,527	7,259,513
PROFIT BEFORE TAXATION	253,223,007	137,930,748
Taxation	(45,421,579)	36,114,249
PROFIT AFTER TAXATION	207,801,429	174,044,997
Earnings per share - basic and diluted	1.91	2.06