

ATTOCK CEMENT PAKISTAN LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

FOR THE QUARTER ENDED SEPTEMBER 30, 2023 - UNAUDITED

	Sep. 30, 2023	Sep. 30, 2022
	-----Rupees in '000-----	
Revenue from contracts with customers	6,660,121	4,364,082
Cost of sales	<u>(5,526,926)</u>	<u>(3,628,585)</u>
Gross profit	1,133,195	735,497
Distribution costs	(545,227)	(299,942)
Administrative expenses	(201,046)	(199,729)
Other expenses	(25,000)	(11,000)
Other income	<u>27,321</u>	<u>81,784</u>
Profit from operations	389,243	306,610
Gain on divestment	2,196,744	-
Finance cost	<u>(37,344)</u>	<u>(135,953)</u>
Profit before income tax	2,548,643	170,657
Income tax expense	(1,005,000)	(55,000)
Profit for the period	<u>1,543,643</u>	<u>115,657</u>
Other comprehensive income	-	-
Total comprehensive income for the period	<u><u>1,543,643</u></u>	<u><u>115,657</u></u>
Basic and diluted earnings per share (Rupees)	<u><u>11.23</u></u>	<u><u>0.84</u></u>

