

MACTER INTERNATIONAL LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED SEPTEMBER 30, 2023

	NOTE	QUARTER ENDED	
		SEPTEMBER 30, 2023	SEPTEMBER 30, 2022
	 (RUPEES IN '000)	
Turnover		1,749,441	2,003,060
Cost of sales		(1,063,721)	(1,208,408)
Gross profit		<u>685,720</u>	<u>794,652</u>
Distribution costs		(509,726)	(485,296)
Administrative expenses		(112,323)	(89,454)
Other expenses		(3,602)	(17,852)
Other income		17,129	10,194
		<u>(608,522)</u>	<u>(582,408)</u>
Operating profit		<u>77,198</u>	<u>212,244</u>
Financial charges	11.3 & 14.3	(33,372)	(11,508)
Profit before taxation		<u>43,826</u>	<u>200,736</u>
Taxation	17	(16,841)	(72,209)
Net profit for the period		<u><u>26,985</u></u>	<u><u>128,527</u></u>
	 (RUPEES)	
		(Re-stated)	
Basic and diluted earnings per share		<u>0.59</u>	<u>2.91</u>

The annexed notes from 1 to 21 form an integral part of these consolidated condensed interim financial statements.

Attributable to:

Owner of the Holding Company	26,712	130,870
Non- controlling interest	273	(2,343)
	<u>26,985</u>	<u>128,527</u>

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR