

# SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400  
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

## UNCONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2023

	2023 Rupees	2022 Rupees
Turnover - Gross	1,138,356,635	770,512,078
Commissions and discounts	-	(146,206)
Less : Sales tax	(175,813,166)	(112,228,819)
	<u>962,543,469</u>	<u>658,137,052</u>
Cost of sales and services	(918,783,763)	(648,292,780)
<b>Gross profit</b>	<u>43,759,706</u>	<u>9,844,272</u>
Distribution expenses	(8,810,465)	(4,506,769)
Administrative expenses	(24,182,644)	(21,191,987)
	<u>(32,993,109)</u>	<u>(25,698,756)</u>
Other income	3,801,280	6,699,135
Other operating expense	-	-
	<u>3,801,280</u>	<u>6,699,135</u>
<b>Operating profit</b>	<u>14,567,876</u>	<u>(9,155,349)</u>
Finance costs	(55,902,487)	(39,784,585)
	<u>(41,334,610)</u>	<u>(48,939,934)</u>
<b>Profit / (loss) before taxation</b>	<u>(41,334,610)</u>	<u>(48,939,934)</u>
Taxation	21,970,317	(5,911,854)
<b>Profit after taxation</b>	<u>(19,364,293)</u>	<u>(54,851,788)</u>
<b>Profit / earning per share - Basic and diluted</b>	<u>(0.97)</u>	<u>(2.75)</u>

(Restated)

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For Sana Industries Limited

  
Company Secretary

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## CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2023

	2023 Rupees	2022 Rupees
Turnover	1,779,418,626	1,203,791,776
Commissions / returns and discounts	-	(61,272,618)
Less : Sales tax	<u>(283,389,470)</u>	<u>(170,834,062)</u>
	1,496,029,156	971,685,097
Cost of sales and services	<u>(1,415,705,477)</u>	<u>(931,159,399)</u>
<b>Gross profit</b>	<b>80,323,679</b>	<b>40,525,698</b>
Distribution expenses	<u>(27,454,085)</u>	<u>(7,569,743)</u>
Administrative expenses	<u>(26,098,211)</u>	<u>(34,850,034)</u>
	<u>(53,552,296)</u>	<u>(42,419,777)</u>
Other income	<u>5,029,952</u>	<u>23,280,790</u>
Other operating expense	-	-
	<u>5,029,952</u>	<u>23,280,790</u>
<b>Operating profit</b>	<b>31,801,335</b>	<b>21,386,711</b>
Finance costs	<u>(61,940,644)</u>	<u>(44,041,679)</u>
<b>Profit / (Loss) before taxation</b>	<b>(30,139,309)</b>	<b>(22,654,968)</b>
Taxation	<u>13,841,709</u>	<u>(10,286,370)</u>
<b>Profit after taxation</b>	<b><u>(16,297,600)</u></b>	<b><u>(32,941,338)</u></b>
<b>Attributable to:</b>		
- Shareholders of the Holding Company	<u>(18,121,273)</u>	<u>(39,021,674)</u>
- Non - controlling interest	<u>1,823,673</u>	<u>6,080,336</u>
	<b><u>(16,297,600)</u></b>	<b><u>(32,941,338)</u></b>
<b>(Loss) / earning per share - Basic and diluted</b>	<b><u>(0.91)</u></b>	<b><u>(1.95)</u></b> (Restated)

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Company Secretary