

## شفاء انثرنيشنل هسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector: H-8/4, Islamabad - Pakistan

Tel: 051-8463000 Fax: 051-4863182

October 28, 2023

The General Manager
Pakistan Stock Exchange Ltd
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Financial Results for the 1st Quarter Ended September 30, 2023

Dear Sir,

We have to inform you that the Board of Directors of Shifa International Hospitals Limited in their meeting held at 1600 hours on Saturday, October 28, 2023 approved the unaudited financial statements of the Company for the 1st Quarter ended September 30, 2023.

Nil cash dividend was recommended in the Board Meeting.

The financial results of the Company are attached herewith.

Isiamabad

Yours truly,

MUHAMMAD NAEEM Company Secretary

Cc: The Executive Director/ HOD,
Offsite - II Department, Supervision Division,
Securities & Exchange Commission of Pakistan
63, NIC Building, Jinnah Avenue,
Blue Area, Islamabad



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#### SHIFA INTERNATIONAL HOSPITALS LIMITED

## CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

### FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2023

	September 30, 2023	September 30, 2022
	(Rupees in '000')	
Revenue - net	5,941,386	4,741,761
Other income	55,330	211,652
Operating costs	(5,233,255)	(4,327,021)
Finance cost	(114,333)	(115,784)
Expected credit losses	(15,785)	(12,524)
Profit before taxation	633,343	498,084
Provision for taxation	(239,801)	(130,666)
Profit after taxation	393,542	367,418
Earnings per share - basic and diluted (Rupees)	6.23	5.81



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#### FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2023

	September 30, 2023	September 30, 2022	
		(Rupees in '000')	
Revenue - net	5,941,437	4,739,338	
Other income	74,354	227,770	
Operating costs	(5,289,014)	(4,321,626)	
Finance cost	(108,535)	(108,048)	
Expected credit losses	(15,785)	(12,524)	
Share of loss of associate	(691)	(791)	
Profit before taxation	601,766	524,119	
Provision for taxation	(247,824)	(145,708)	
Profit after taxation	353,942	378,411	
Attributable to:			
Equity holders of SIHL	375,019	375,345	
Non-controlling interest	(21,077)	3,066	
	353,942	378,411	
Earnings per share - basic and diluted (Rupees)	5.93	5.94	

